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Company Information / Capital Breakdown

| Number of Shares (unit) | Current Quarter 6/30/2022 |
|------------------------------------|--------------------------------------|
| Paid-in Capital | |
| Common | 66,086,364 |
| Preferred | 0 |
| Total | 66,086,364 |
| Treasury Shares | |
| Common | 0 |
| Preferred | 0 |
| Total | 0 |

Parent Company Financial Statements / Balance Sheet – Assets**(In thousands of R\$)**

| Code | Description | Current quarter 6/30/2022 | Previous year 12/31/2021 |
|---------------|--------------------------------------------------|--------------------------------------|-------------------------------------|
| 1 | Total Assets | 297,489 | 282,932 |
| 1.01 | Current Assets | 130,800 | 156,979 |
| 1.01.01 | Cash and Cash Equivalents | 17,525 | 59,208 |
| 1.01.02 | Financial Investments | 22,129 | 23,961 |
| 1.01.02.03 | Financial Investments Stated at Amortized Cost | 22,129 | 23,961 |
| 1.01.03 | Accounts Receivable | 32,092 | 31,228 |
| 1.01.03.01 | Accounts Receivable from Clients | 32,092 | 31,228 |
| 1.01.04 | Inventories | 39,436 | 36,607 |
| 1.01.06 | Recoverable Taxes | 10,931 | 1,708 |
| 1.01.06.01 | Current Recoverable Taxes | 10,931 | 1,708 |
| 1.01.08 | Other Current Assets | 8,687 | 4,267 |
| 1.01.08.03 | Other | 8,687 | 4,267 |
| 1.01.08.03.01 | Advances and Prepayments | 2,179 | 1,423 |
| 1.01.08.03.02 | Loans Granted | 596 | 504 |
| 1.01.08.03.03 | Prepaid Expenses | 5,872 | 2,300 |
| 1.01.08.03.04 | Other Assets | 40 | 40 |
| 1.02 | Non-Current Assets | 166,689 | 125,953 |
| 1.02.01 | Long-Term Assets | 26,046 | 24,076 |
| 1.02.01.03 | Financial Investments Measured at Amortized Cost | 7,916 | 7,519 |
| 1.02.01.04 | Accounts Receivable | 14,614 | 13,044 |
| 1.02.01.04.01 | Trade Receivables | 14,614 | 13,044 |
| 1.02.01.07 | Deferred Taxes | 0 | 80 |
| 1.02.01.07.01 | Deferred Income Tax and Social Contribution | 0 | 80 |
| 1.02.01.10 | Other Non-Current Assets | 3,516 | 3,433 |
| 1.02.01.10.01 | Non-current Assets for Sale | 527 | 527 |
| 1.02.01.10.03 | Recoverable Taxes | 194 | 0 |
| 1.02.01.10.04 | Judicial Deposits | 1,194 | 1,315 |
| 1.02.01.10.05 | Loans Granted | 1,552 | 1,543 |
| 1.02.01.10.06 | Other Assets | 49 | 48 |
| 1.02.02 | Investments | 3,669 | 1,673 |
| 1.02.02.01 | Equity Interest | 3,669 | 1,673 |
| 1.02.02.01 | Interest in Subsidiaries | 3,649 | 1,653 |
| 1.02.02.01.04 | Other Investments | 20 | 20 |
| 1.02.03 | Property, Plant and Equipment | 134,916 | 97,499 |
| 1.02.03.01 | Property, Plant and Equipment in Use | 67,531 | 68,588 |
| 1.02.03.03 | Property, Plant and Equipment in Progress | 67,385 | 28,911 |
| 1.02.04 | Intangible Assets | 2,058 | 2,705 |
| 1.02.04.01 | Intangible Assets | 2,058 | 2,705 |
| 1.02.04.01.02 | Intangible Assets in Use | 2,058 | 2,705 |

Parent Company Financial Statements / Balance Sheet – Liabilities**(In thousands of R\$)**

| Code | Description | Current quarter 6/30/2022 | Previous year 12/31/2021 |
|---------------|--------------------------------------------------------------------|--------------------------------------|-------------------------------------|
| 2 | Total Liabilities | 297,489 | 282,932 |
| 2.01 | Current Liabilities | 93,489 | 97,662 |
| 2.01.01 | Payroll and Related Charges | 7,167 | 4,197 |
| 2.01.01.01 | Social Charges | 945 | 971 |
| 2.01.01.02 | Labor Liabilities | 6,222 | 3,226 |
| 2.01.02 | Trade Payables | 7,420 | 3,758 |
| 2.01.02.01 | Domestic Suppliers | 5,931 | 3,758 |
| 2.01.02.02 | Foreign Suppliers | 1,489 | 0 |
| 2.01.03 | Tax Liabilities | 5,744 | 1,570 |
| 2.01.03.01 | Federal Tax Liabilities | 4,599 | 1,061 |
| 2.01.03.01.01 | Income Tax and Social Contribution Payable | 3,261 | 0 |
| 2.01.03.01.02 | Other Tax and Federal Liabilities | 1,338 | 1,061 |
| 2.01.03.02 | State Tax Liabilities | 1,142 | 499 |
| 2.01.03.03 | Municipal Tax Liabilities | 3 | 10 |
| 2.01.04 | Loans and Financing | 5,256 | 4,863 |
| 2.01.04.01 | Loans and Financing | 5,256 | 4,863 |
| 2.01.05 | Other Liabilities | 67,556 | 82,788 |
| 2.01.05.02 | Other | 67,556 | 82,788 |
| 2.01.05.02.01 | Dividends and Interest on Equity Payable | 0 | 6,338 |
| 2.01.05.02.04 | Advances from Clients | 62,003 | 70,649 |
| 2.01.05.02.05 | Other Current Liabilities | 5,553 | 5,801 |
| 2.01.06 | Provisions | 346 | 486 |
| 2.01.06.02 | Other Provisions | 346 | 486 |
| 2.01.06.02.04 | Provision for Termination of Commercial Relationship with Reseller | 346 | 486 |
| 2.02 | Non-Current Liabilities | 15,498 | 17,489 |
| 2.02.01 | Loans and Financing | 7,116 | 9,884 |
| 2.02.01.01 | Loans and Financing | 7,116 | 9,884 |
| 2.02.02 | Other Liabilities | 1,594 | 905 |
| 2.02.02.02 | Other | 1,594 | 905 |
| 2.02.02.02.06 | Other Non-Current Liabilities | 1,594 | 905 |
| 2.02.03 | Deferred Taxes | 651 | 0 |
| 2.02.03.01 | Deferred Income Tax and Social Contribution | 651 | 0 |
| 2.02.04 | Provisions | 6,137 | 6,700 |
| 2.02.04.01 | Provisions for Tax, Social Security, Labor and Civil Liabilities | 6,137 | 6,700 |
| 2.02.04.01.01 | Provisions for Tax Liabilities | 772 | 757 |
| 2.02.04.01.02 | Provisions for Social Security and Labor Liabilities | 794 | 1,266 |
| 2.02.04.01.04 | Provisions for Civil Liabilities | 4,571 | 4,677 |

Parent Company Financial Statements / Balance Sheet – Liabilities

(In thousands of R\$)

| Code | Description | Current quarter 6/30/2022 | Previous year 12/31/2021 |
|-------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 2.03 | Equity | 188,502 | 167,781 |
| 2.03.01 | Paid-in Capital | 147,000 | 147,000 |
| 2.03.04 | Profit Reserves | 20,449 | 20,449 |
| 2.03.04.01 | Legal reserve | 2,938 | 2,938 |
| 2.03.04.10 | Expansion Reserve | 17,511 | 17,511 |
| 2.03.05 | Retained Earnings/Accumulated Losses | 20,626 | 0 |
| 2.03.07 | Accumulated Conversion Adjustments | 427 | 332 |

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ITR – Quarterly Information – June 30, 2022 - UNICASA INDUSTRIA DE MOVEIS S.A.

Version: 1

Parent Company Financial Statements / Statement of Income
(In thousands of R\$)

| Code | Description | Current year | YTD current year | Same quarter of | YTD previous year |
|-----------|------------------------------------------------|-----------------------|-----------------------|----------------------------------------|-----------------------|
| | | 4/1/2022 to 6/30/2022 | 1/1/2022 to 6/30/2022 | previous year 4/1/2021 to 6/30/2021 | 1/1/2021 to 6/30/2021 |
| 3.01 | Income from Sale of Goods and/or Services | 57,267 | 112,614 | 48,535 | 90,323 |
| 3.02 | Cost of Goods Sold and/or Services | -38,103 | -75,510 | -31,316 | -58,364 |
| 3.03 | Gross Profit | 19,164 | 37,104 | 17,219 | 31,959 |
| 3.04 | Operating Expenses/Income | -14,385 | -19,191 | -10,757 | -19,638 |
| 3.04.01 | Selling Expenses | -10,042 | -17,836 | -7,717 | -13,627 |
| 3.04.02 | General and Administrative Expenses | -4,194 | -8,993 | -3,950 | -7,088 |
| 3.04.04 | Other Operating Income | 722 | 8,408 | 605 | 1,256 |
| 3.04.05 | Other Operating Expenses | -221 | -222 | -572 | -593 |
| 3.04.06 | Equity Income (Loss) | -650 | -548 | 877 | 414 |
| 3.05 | Earnings Before Financial Result and Taxes | 4,779 | 17,913 | 6,462 | 12,321 |
| 3.06 | Financial Result | 3,714 | 5,614 | 1,389 | 1,420 |
| 3.06.01 | Financial Income | 5,117 | 9,219 | 2,484 | 3,741 |
| 3.06.02 | Financial Expenses | -1,403 | -3,605 | -1,095 | -2,321 |
| 3.07 | Earnings Before Income Taxes | 8,493 | 23,527 | 7,851 | 13,741 |
| 3.08 | Income and Social Contribution Taxes on Income | 1,963 | -2,901 | -2,557 | -4,709 |
| 3.08.01 | Current | -380 | -2,170 | -1,514 | -2,887 |
| 3.08.02 | Deferred | 2,343 | -731 | -1,043 | -1,822 |
| 3.09 | Net Income (Loss) from Continuing Operations | 10,456 | 20,626 | 5,294 | 9,032 |
| 3.11 | Net Income (Loss) for the Period | 10,456 | 20,626 | 5,294 | 9,032 |
| 3.99 | Earnings per Share - (R\$/Share) | | | | |
| 3.99.01 | Basic Earnings per Share | | | | |
| 3.99.01.0 | Common | 0.15822 | 0.31211 | 0.08011 | 0.13667 |

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ITR – Quarterly Information – June 30, 2022 - UNICASA INDUSTRIA DE MOVEIS S.A.

Version:
1

Parent Company Financial Statements / Statement of Comprehensive Income

(In thousands of R\$)

| Code | Description | Current year 4/1/2022 to 6/30/2022 | YTD current year 1/1/2022 to 6/30/2022 | Same quarter of previous year 4/1/2021 to 6/30/2021 | YTD previous year 1/1/2021 to 6/30/2021 |
|---------|-----------------------------------------------------|---------------------------------------|-------------------------------------------|-----------------------------------------------------------|--------------------------------------------|
| 4.01 | Net Income for the Period | 10,456 | 20,626 | 5,294 | 9,032 |
| 4.02 | Other Comprehensive Income | 287 | 95 | 62 | 334 |
| 4.02.01 | Foreign currency cumulative translation adjustments | 287 | 95 | 62 | 334 |
| 4.03 | Comprehensive Income (Loss) for the Period | 10,743 | 20,721 | 5,356 | 9,366 |

Parent Company Financial Statements / Statement of Cash Flows (Indirect Method)**(In thousands of R\$)**

| Code | Description | YTD current year 1/1/2022 to 6/30/2022 | YTD previous year 1/1/2021 to 6/30/2021 |
|-------------|-------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------|
| 6.01 | Net Cash from Operating Activities | 10,042 | 31,932 |
| 6.01.01 | Cash Provided by Operations | 29,371 | 17,854 |
| 6.01.01.01 | Net Income (Loss) for the Period | 20,626 | 9,032 |
| 6.01.01.02 | Depreciation and Amortization | 4,983 | 4,625 |
| 6.01.01.03 | Exchange Variation – Trade Receivables | 78 | -382 |
| 6.01.01.04 | Income Tax and Social Contribution | 2,901 | 4,709 |
| 6.01.01.05 | Interest on Loans and Financing | 879 | 422 |
| 6.01.01.06 | Provision for Labor, Tax, Civil and Termination of Commercial Relationship Risks | -703 | -347 |
| 6.01.01.07 | Provision for Obsolescence | 349 | -31 |
| 6.01.01.08 | Allowance for Doubtful Accounts | 174 | 303 |
| 6.01.01.09 | Exchange Variation – Trade Payables | 139 | 0 |
| 6.01.01.10 | Other Provisions | -756 | -626 |
| 6.01.01.14 | Disposal of Property, Plant and Equipment | 153 | 563 |
| 6.01.01.15 | Equity Income (Loss) | 548 | -414 |
| 6.01.02 | Changes in Assets and Liabilities | -19,329 | 14,078 |
| 6.01.02.01 | Trade Receivables | -2,686 | 679 |
| 6.01.02.02 | Inventories | -3,177 | -8,089 |
| 6.01.02.03 | Taxes Recoverable | -9,360 | -176 |
| 6.01.02.05 | Loans Granted | -101 | 190 |
| 6.01.02.08 | Other Current and Non-Current Assets | -4,208 | -468 |
| 6.01.02.09 | Non-Current Assets Held for Sale | 0 | -527 |
| 6.01.02.14 | Trade Payables | 3,523 | 3,078 |
| 6.01.02.15 | Advances from Clients | -8,646 | 20,169 |
| 6.01.02.17 | Other Current and Non-Current Liabilities | 7,609 | 1,845 |
| 6.01.02.18 | Payment of Income and Social Contributions Taxes | -1,401 | -2,263 |
| 6.01.02.19 | Payment of Interest on Loans | -882 | -360 |
| 6.02 | Net Cash Provided By (Used In) Investment Activities | -43,015 | -28,229 |
| 6.02.01 | Financial Investments | 1,435 | -3,069 |
| 6.02.02 | Capital Payment in Subsidiary | -2,544 | 0 |
| 6.02.04 | Acquisition of Property, Plant and Equipment | -41,595 | -24,875 |
| 6.02.05 | Acquisition of Intangible Assets | -311 | -285 |
| 6.03 | Net Cash from Financing Activities | -8,710 | 3,724 |
| 6.03.01 | Loans Taken | 0 | 17,000 |
| 6.03.04 | Payments of Loans | -2,372 | 0 |
| 6.03.05 | Payment of Interest on Equity | -6,338 | -6,282 |
| 6.03.06 | Dividends Paid | 0 | -6,994 |
| 6.05 | Increase (Decrease) in Cash and Cash Equivalents | -41,683 | 7,427 |
| 6.05.01 | Cash and Cash Equivalents at the Beginning of the Period | 59,208 | 45,386 |
| 6.05.02 | Cash and Cash Equivalents at the End of the Period | 17,525 | 52,813 |

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ITR – Quarterly Information – June 30, 2022 - UNICASA INDUSTRIA DE MOVEIS S.A.

Version:
1

Parent Company Financial Statements / Statement of Changes in Equity – 1/1/2022 to 6/30/2022

(In thousands of R\$)

| Code | Description | Paid-In Capital | Capital Reserves, Options Granted and Treasury Shares | Income Reserve | Retained Earnings or Accumulated Losses | Other Comprehensive Income | Equity |
|------------|---------------------------------------|-----------------|----------------------------------------------------------------|----------------|-----------------------------------------------|-------------------------------|---------|
| 5.01 | Opening Balances | 147,000 | 0 | 20,449 | 0 | 332 | 167,781 |
| 5.03 | Adjusted Opening Balances | 147,000 | 0 | 20,449 | 0 | 332 | 167,781 |
| 5.05 | Total Comprehensive Income (Loss) | 0 | 0 | 0 | 20,626 | 95 | 20,721 |
| 5.05.01 | Net Income for the Period | 0 | 0 | 0 | 20,626 | 0 | 20,626 |
| 5.05.02 | Other Comprehensive Income (Loss) | 0 | 0 | 0 | 0 | 95 | 95 |
| 5.05.02.04 | Translation Adjustments in the Period | 0 | 0 | 0 | 0 | 95 | 95 |
| 5.07 | Closing Balances | 147,000 | 0 | 20,449 | 20,626 | 427 | 188,502 |

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ITR – Quarterly Information – June 30, 2022 - UNICASA INDUSTRIA DE MOVEIS S.A.

Version:
1

Parent Company Financial Statements / Statement of Changes in Equity– 1/1/2021 to 6/30/2021

(In thousands of R\$)

| Code | Description | Paid-In Capital | Capital Reserves, Options Granted and Treasury Shares | Income Reserve | Retained Earnings or Accumulated Losses | Other Comprehensive Income | Equity |
|------------|---------------------------------------|-----------------|----------------------------------------------------------------|----------------|-----------------------------------------------|----------------------------------|---------|
| 5.01 | Opening Balances | 147,000 | 0 | 8,635 | 0 | 313 | 155,948 |
| 5.03 | Adjusted Opening Balances | 147,000 | 0 | 8,635 | 0 | 313 | 155,948 |
| 5.04 | Capital Transactions with Partners | 0 | 0 | -6,994 | 0 | 0 | -6,994 |
| 5.04.06 | Dividends | 0 | 0 | -6,994 | 0 | 0 | -6,994 |
| 5.05 | Total Comprehensive Income (Loss) | 0 | 0 | 0 | 9,032 | 21 | 9,053 |
| 5.05.01 | Net Income for the Period | 0 | 0 | 0 | 9,032 | 0 | 9,032 |
| 5.05.02 | Other Comprehensive Income | 0 | 0 | 0 | 0 | 21 | 21 |
| 5.05.02.04 | Translation Adjustments in the Period | 0 | 0 | 0 | 0 | 21 | 21 |
| 5.07 | Closing Balances | 147,000 | 0 | 1,641 | 9,032 | 334 | 158,007 |

Parent Company Financial Statements / Statement of Value Added

(In thousands of R\$)

| Code | Description | YTD current year 1/1/2022 to 6/30/2022 | YTD previous year 1/1/2021 to 6/30/2021 |
|------------|-------------------------------------------------------|----------------------------------------------|-----------------------------------------------|
| 7.01 | Income | 149,240 | 115,059 |
| 7.01.01 | Sales of Goods, Products and Services | 141,772 | 114,653 |
| 7.01.02 | Other Income | 7,642 | 709 |
| 7.01.04 | Reversal of/Allowance for Doubtful Accounts | -174 | -303 |
| 7.02 | Inputs Acquired from Third Parties | -91,864 | -73,036 |
| 7.02.01 | Cost of Products Sold and Services Rendered | -70,914 | -56,666 |
| 7.02.02 | Supplies, Electricity, Outsourced Services and Others | -16,527 | -13,967 |
| 7.02.03 | Loss/Recovery of Asset Values | -348 | 31 |
| 7.02.04 | Other | -4,075 | -2,434 |
| 7.03 | Gross Value Added | 57,376 | 42,023 |
| 7.04 | Retentions | -4,983 | -4,625 |
| 7.04.01 | Depreciation, Amortization and Depletion | -4,983 | -4,625 |
| 7.05 | Net Added Value Produced | 52,393 | 37,398 |
| 7.06 | Added Value from Transfers | 8,910 | 3,039 |
| 7.06.01 | Equity Income (Loss) | -548 | 414 |
| 7.06.02 | Financial Income | 9,458 | 2,625 |
| 7.07 | Total Value Added to Distribute | 61,303 | 40,437 |
| 7.08 | Distribution of Added Value | 61,303 | 40,437 |
| 7.08.01 | Personnel | 19,225 | 13,604 |
| 7.08.01.01 | Direct Compensation | 15,593 | 11,120 |
| 7.08.01.02 | Benefits | 2,379 | 1,532 |
| 7.08.01.03 | F.G.T.S. (Government Severance Fund) | 1,253 | 952 |
| 7.08.02 | Taxes, Fees and Contributions | 19,007 | 16,250 |
| 7.08.02.01 | Federal | 11,953 | 11,850 |
| 7.08.02.02 | State | 7,023 | 4,370 |
| 7.08.02.03 | Municipal | 31 | 30 |
| 7.08.03 | Remuneration of Loan Capital | 2,445 | 1,551 |
| 7.08.03.01 | Interest | 879 | 422 |
| 7.08.03.02 | Rentals | 402 | 301 |
| 7.08.03.03 | Other | 1,164 | 828 |
| 7.08.04 | Remuneration of Own Capital | 20,626 | 9,032 |
| 7.08.04.03 | Accumulated Losses/Retained Earnings in the Period | 20,626 | 9,032 |

Consolidated Financial Statements / Balance Sheet – Assets**(In thousands of R\$)**

| Code | Description | Current quarter 6/30/2022 | Previous year 12/31/2021 |
|---------------|--------------------------------------------------|--------------------------------------|-------------------------------------|
| 1 | Total Assets | 302,932 | 288,027 |
| 1.01 | Current Assets | 136,717 | 160,831 |
| 1.01.01 | Cash and cash equivalents | 21,200 | 60,250 |
| 1.01.02 | Financial Investments | 22,129 | 23,961 |
| 1.01.02.03 | Financial Investments Stated at Amortized Cost | 22,129 | 23,961 |
| 1.01.03 | Accounts Receivable | 32,613 | 32,222 |
| 1.01.03.01 | Trade Receivables | 32,613 | 32,222 |
| 1.01.04 | Inventories | 40,584 | 37,925 |
| 1.01.06 | Recoverable Taxes | 10,940 | 1,724 |
| 1.01.06.01 | Current Recoverable Taxes | 10,940 | 1,724 |
| 1.01.08 | Other Current Assets | 9,251 | 4,749 |
| 1.01.08.03 | Other | 9,251 | 4,749 |
| 1.01.08.03.01 | Advances and Prepayments | 2,524 | 1,758 |
| 1.01.08.03.02 | Loans Granted | 596 | 504 |
| 1.01.08.03.03 | Prepaid Expenses | 6,009 | 2,365 |
| 1.01.08.03.04 | Other Assets | 122 | 122 |
| 1.02 | Non-Current Assets | 166,215 | 127,196 |
| 1.02.01 | Long-Term Assets | 29,201 | 26,954 |
| 1.02.01.03 | Financial Investments Measured at Amortized Cost | 7,916 | 7,519 |
| 1.02.01.04 | Accounts Receivable | 14,614 | 13,044 |
| 1.02.01.04.01 | Trade Receivables | 14,614 | 13,044 |
| 1.02.01.07 | Deferred Taxes | 1,134 | 993 |
| 1.02.01.07.01 | Deferred Income and Social Contribution Taxes | 1,134 | 993 |
| 1.02.01.10 | Other Non-Current Assets | 5,537 | 5,398 |
| 1.02.01.10.01 | Non-current Assets for Sale | 527 | 527 |
| 1.02.01.10.03 | Recoverable Taxes | 2,092 | 1,828 |
| 1.02.01.10.04 | Judicial Deposits | 1,252 | 1,383 |
| 1.02.01.10.05 | Loans Granted | 1,552 | 1,543 |
| 1.02.01.10.06 | Other Assets | 114 | 117 |
| 1.02.02 | Investments | 20 | 20 |
| 1.02.02.01 | Ownership Interest | 20 | 20 |
| 1.02.02.01.05 | Other Investments | 20 | 20 |
| 1.02.03 | Property, Plant and Equipment | 134,936 | 97,517 |
| 1.02.03.01 | Property, Plant and Equipment in Use | 67,551 | 68,606 |
| 1.02.03.03 | Property, Plant and Equipment in Progress | 67,385 | 28,911 |
| 1.02.04 | Intangible Assets | 2,058 | 2,705 |
| 1.02.04.01 | Intangible Assets | 2,058 | 2,705 |
| 1.02.04.01.02 | Intangible Assets in Use | 2,058 | 2,705 |

Consolidated Financial Statements / Balance Sheet – Liabilities**(In thousands of R\$)**

| Code | Description | Current quarter 6/30/2022 | Previous year 12/31/2021 |
|---------------|------------------------------------------------------------------|--------------------------------------|-------------------------------------|
| 2 | Total Liabilities | 302,932 | 288,027 |
| 2.01 | Current Liabilities | 98,439 | 102,264 |
| 2.01.01 | Payroll and Related Charges | 7,167 | 4,233 |
| 2.01.01.01 | Payroll Charges | 945 | 981 |
| 2.01.01.02 | Labor Charges | 6,222 | 3,252 |
| 2.01.02 | Trade Payables | 7,799 | 5,120 |
| 2.01.02.01 | Domestic Suppliers | 7,799 | 5,120 |
| 2.01.03 | Tax Liabilities | 5,748 | 1,571 |
| 2.01.03.01 | Federal Tax Liabilities | 4,602 | 1,062 |
| 2.01.03.01.01 | Income and Social Contribution Taxes Payable | 3,263 | 1,062 |
| 2.01.03.01.02 | Other Tax and Federal Liabilities | 1,339 | 0 |
| 2.01.03.02 | State Tax Liabilities | 1,143 | 499 |
| 2.01.03.03 | Municipal Tax Liabilities | 3 | 10 |
| 2.01.04 | Loans and Financing | 5,256 | 4,863 |
| 2.01.04.01 | Loans and Financing | 5,256 | 4,863 |
| 2.01.05 | Other Liabilities | 72,123 | 85,991 |
| 2.01.05.02 | Other | 72,123 | 85,991 |
| 2.01.05.02.01 | Dividends and Interest on Equity Payable | 0 | 6,338 |
| 2.01.05.02.04 | Advances from Clients | 66,570 | 73,817 |
| 2.01.05.02.05 | Other Current Liabilities | 5,553 | 5,836 |
| 2.01.06 | Provisions | 346 | 486 |
| 2.01.06.02 | Other Provisions | 346 | 486 |
| 2.01.06.02.04 | Provision for Termination of Commercial Agreement | 346 | 486 |
| 2.02 | Non-Current Liabilities | 15,991 | 17,982 |
| 2.02.01 | Loans and Financing | 7,116 | 9,884 |
| 2.02.01.01 | Loans and Financing | 7,116 | 9,884 |
| 2.02.02 | Other Liabilities | 2,738 | 1,309 |
| 2.02.02.02 | Other | 2,738 | 1,309 |
| 2.02.02.02.03 | Tax Liabilities | 1,055 | 404 |
| 2.02.02.02.06 | Other Non-Current Liabilities | 1,683 | 905 |
| 2.02.04 | Provisions | 6,137 | 6,789 |
| 2.02.04.01 | Provisions for Tax, Social Security, Labor and Civil Liabilities | 6,137 | 6,700 |
| 2.02.04.01.01 | Provisions for Tax Liabilities | 772 | 757 |
| 2.02.04.01.02 | Provisions for Social Security and Labor Liabilities | 794 | 1,266 |
| 2.02.04.01.04 | Provisions for Civil Liabilities | 4,571 | 4,677 |
| 2.02.04.02 | Other Provisions | 0 | 89 |

Consolidated Financial Statements / Balance Sheet – Liabilities

(In thousands of R\$)

| Code | Description | Current quarter 6/30/2022 | Previous year 12/31/2021 |
|------------|--------------------------------------|------------------------------|-----------------------------|
| 2.03 | Consolidated Equity | 188,502 | 167,781 |
| 2.03.01 | Paid-in Capital | 147,000 | 147,000 |
| 2.03.04 | Profit Reserves | 20,449 | 20,449 |
| 2.03.04.01 | Legal Reserve | 2,938 | 2,938 |
| 2.03.04.10 | Expansion Reserve | 17,511 | 17,511 |
| 2.03.05 | Retained Earnings/Accumulated Losses | 20,626 | 0 |
| 2.03.07 | Accumulated Conversion Adjustments | 427 | 332 |

(A FREE TRANSLATION OF THE ORIGINAL IN PORTUGUESE)

ITR – Quarterly Information – June 30, 2022 - UNICASA INDUSTRIA DE MOVEIS S.A.

Version:
1

Consolidated Financial Statements / Statement of Income
(In thousands of R\$)

| Code | Description | Current year 4/1/2022 to 6/30/2022 | YTD current year 1/1/2022 to 6/30/2022 | Same quarter of previous year 4/1/2021 to 6/30/2021 | YTD previous year 1/1/2021 to 6/30/2021 |
|-------------|------------------------------------------------|-----------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------|
| 3.01 | Income from Sale of Goods and/or Services | 58,136 | 116,867 | 48,222 | 90,515 |
| 3.02 | Cost of Goods Sold and/or Services | -39,072 | -78,521 | -30,702 | -57,898 |
| 3.03 | Gross Profit | 19,064 | 38,346 | 17,520 | 32,617 |
| 3.04 | Operating Expenses/Income | -14,452 | -20,761 | -11,111 | -20,369 |
| 3.04.01 | Selling Expenses | -10,783 | -19,978 | -8,572 | -15,419 |
| 3.04.02 | General and administrative expenses | -4,194 | -8,993 | -3,950 | -7,088 |
| 3.04.04 | Other Operating Income | 746 | 8,432 | 1,983 | 2,731 |
| 3.04.05 | Other Operating Expenses | -221 | -222 | -572 | -593 |
| 3.05 | Earnings Before Financial Result and Taxes | 4,612 | 17,585 | 6,409 | 12,248 |
| 3.06 | Financial Result | 3,752 | 5,684 | 1,846 | 1,897 |
| 3.06.01 | Financial Income | 5,157 | 9,295 | 2,944 | 4,224 |
| 3.06.02 | Financial Expenses | -1,405 | -3,611 | -1,098 | -2,327 |
| 3.07 | Earnings Before Income Taxes | 8,364 | 23,269 | 8,255 | 14,145 |
| 3.08 | Income and Social Contribution Taxes on Income | 2,092 | -2,643 | -2,961 | -5,113 |
| 3.08.01 | Current | -386 | -2,176 | -1,514 | -2,887 |
| 3.08.02 | Deferred | 2,478 | -467 | -1,447 | -2,226 |
| 3.09 | Net Income (Loss) from Continuing Operations | 10,456 | 20,626 | 5,294 | 9,032 |
| 3.11 | Consolidated Losses/Earnings in the Period | 10,456 | 20,626 | 5,294 | 9,032 |
| 3.11.01 | Attributable to Controlling Shareholders | 10,456 | 20,626 | 5,294 | 9,032 |
| 3.99 | Earnings per Share - (R\$/Share) | | | | |
| 3.99.01 | Basic Earnings per Share | | | | |
| 3.99.01 | Common | 0.15822 | 0.31211 | 0.08011 | 0.13667 |

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ITR – Quarterly Information – June 30, 2022 - UNICASA INDUSTRIA DE MOVEIS S.A.

Version:
1

Parent Company Financial Statements / Statement of Comprehensive Income

(In thousands of R\$)

| Code | Description | Current year | YTD current year | Same quarter of | YTD previous year |
|---------|--------------------------------------------------------|-----------------------|-----------------------|----------------------------------------|-----------------------|
| | | 4/1/2022 to 6/30/2022 | 1/1/2022 to 6/30/2022 | previous year 4/1/2021 to 6/30/2021 | 1/1/2021 to 6/30/2021 |
| 4.01 | Consolidated Net Income in the Period | 10,456 | 20,626 | 5,294 | 9,032 |
| 4.02 | Other Comprehensive Income (Loss) | 287 | 95 | 62 | 334 |
| 4.02.01 | Foreign currency cumulative translation adjustments | 287 | 95 | 62 | 334 |
| 4.03 | Consolidated Comprehensive Income (Loss) in the Period | 10,743 | 20,721 | 5,356 | 9,366 |
| 4.03.01 | Attributable to Controlling Shareholders | 10,743 | 20,721 | 5,356 | 9,366 |

Consolidated Financial Statements / Statement of Cash Flows (Indirect Method)**(In thousands of R\$)**

| Code | Description | YTD current year 1/1/2022 to 6/30/2022 | YTD previous year 1/1/2021 to 6/30/2021 |
|-------------|----------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------|
| 6.01 | Net Cash from Operating Activities | 10,047 | 32,649 |
| 6.01.01 | Cash Provided by Operations | 28,978 | 18,764 |
| 6.01.01.01 | Net Income (Loss) for the Period | 20,626 | 9,032 |
| 6.01.01.02 | Depreciation and Amortization | 4,989 | 4,631 |
| 6.01.01.03 | Exchange Variation – Trade Receivables | 78 | -382 |
| 6.01.01.04 | Income Tax and Social Contribution | 2,643 | 5,113 |
| 6.01.01.05 | Interest on Loans and Financing | 879 | 422 |
| 6.01.01.06 | Provision for Labor, Tax, Civil and Termination of Commercial Relationship Risks | -703 | -347 |
| 6.01.01.07 | Provision for Obsolescence | 348 | -31 |
| 6.01.01.08 | Allowance for Doubtful Accounts – Accounts Receivables and Loans Granted | 174 | 303 |
| 6.01.01.09 | Exchange Variation – Trade Payables | 139 | 0 |
| 6.01.01.10 | Other Provisions | -348 | -540 |
| 6.01.01.14 | Disposal of Property, Plant and Equipment | 153 | 563 |
| 6.01.02 | Changes in Assets and Liabilities | -18,931 | 13,885 |
| 6.01.02.01 | Accounts Receivable from Clients | -2,213 | 1,069 |
| 6.01.02.02 | Inventories | -3,007 | -8,098 |
| 6.01.02.03 | Taxes Recoverable | -9,423 | -1,964 |
| 6.01.02.05 | Loans Granted | -101 | 190 |
| 6.01.02.08 | Other Current and Non-Current Assets | -4,276 | -305 |
| 6.01.02.09 | Non-Current Assets Held for Sale | 0 | -527 |
| 6.01.02.14 | Trade Payables | 2,540 | 2,895 |
| 6.01.02.15 | Advances from Clients | -7,247 | 21,359 |
| 6.01.02.17 | Other Current and Non-Current Liabilities | 7,079 | 1,889 |
| 6.01.02.18 | Payment of Income and Social Contribution Taxes | -1,401 | -2,263 |
| 6.01.02.19 | Payment of Interest on Loans | -882 | -360 |
| 6.02 | Net Cash Provided By (Used In) Investment Activities | -40,482 | -28,229 |
| 6.02.01 | Financial Investments | 1,435 | -3,069 |
| 6.02.04 | Acquisitions of Property, Plant and Equipment | -41,606 | -24,875 |
| 6.02.05 | Acquisitions of Intangible Assets | -311 | -285 |
| 6.03 | Net Cash from Financing Activities | -8,710 | 3,724 |
| 6.03.01 | Loans Taken | 0 | 17,000 |
| 6.03.04 | Payments of Loans | -2,372 | 0 |
| 6.03.05 | Payment of Interest on Equity | -6,338 | -6,282 |
| 6.03.06 | Dividends Paid | 0 | -6,994 |
| 6.04 | Exchange Variation on Cash and Cash Equivalents | 95 | -104 |
| 6.05 | Increase (Decrease) in Cash and Cash Equivalents | -39,050 | 8,040 |
| 6.05.01 | Cash and Cash Equivalents at the Beginning of the Period | 60,250 | 47,584 |
| 6.05.02 | Cash and Cash Equivalents at the End of the Period | 21,200 | 55,624 |

(A FREE TRANSLATION OF THE ORIGINAL IN PORTUGUESE)

ITR – Quarterly Information – June 30, 2022 - UNICASA INDUSTRIA DE MOVEIS S.A.

Version:
1

Consolidated Financial Statements / Statement of Changes in Equity - 1/1/2022 to 6/30/2022

(In thousands of R\$)

| Code | Description | Paid-In Capital | Capital Reserves, Options Granted and Treasury Shares | Income Reserve | Retained Earnings or Accumulated Losses | Other Comprehensive Income | Equity | Non-Controlling Interest | Consolidated Equity |
|------------|---------------------------------------|-----------------|----------------------------------------------------------------|----------------|--------------------------------------------------|----------------------------------|---------|-----------------------------|------------------------|
| 5.01 | Opening Balances | 147,000 | 0 | 20,449 | 0 | 332 | 167,781 | 0 | 167,781 |
| 5.03 | Adjusted Opening Balances | 147,000 | 0 | 20,449 | 0 | 332 | 167,781 | 0 | 167,781 |
| 5.05 | Total Comprehensive Income (Loss) | 0 | 0 | 0 | 20,626 | 95 | 20,721 | 0 | 20,721 |
| 5.05.01 | Net Income for the Period | 0 | 0 | 0 | 20,626 | 0 | 20,626 | 0 | 20,626 |
| 5.05.02 | Other Comprehensive Income (Loss) | 0 | 0 | 0 | 0 | 95 | 95 | 0 | 95 |
| 5.05.02.04 | Translation Adjustments in the Period | 0 | 0 | 0 | 0 | 95 | 95 | 0 | 95 |
| 5.07 | Closing Balances | 147,000 | 0 | 20,449 | 20,626 | 427 | 188,502 | 0 | 188,502 |

(A FREE TRANSLATION OF THE ORIGINAL IN PORTUGUESE)

ITR – Quarterly Information – June 30, 2022 - UNICASA INDUSTRIA DE MOVEIS S.A.

Version:
1

Consolidated Financial Statements / Statement of Changes in Equity - 1/1/2021 to 6/30/2021

(In thousands of R\$)

| Code | Description | Paid-In Capital | Capital Reserves, Options Granted and Treasury Shares | Income Reserve | Retained Earnings or Accumulated Losses | Other Comprehensive Income | Equity | Non-Controlling Interest | Consolidated Equity |
|------------|---------------------------------------|-----------------|----------------------------------------------------------------|----------------|--------------------------------------------------|----------------------------------|---------|-----------------------------|------------------------|
| 5.01 | Opening Balances | 147,000 | 0 | 8,635 | 0 | 313 | 155,948 | 0 | 155,948 |
| 5.03 | Adjusted Opening Balances | 147,000 | 0 | 8,635 | 0 | 313 | 155,948 | 0 | 155,948 |
| 5.04 | Capital Transactions with Partners | 0 | 0 | -6,994 | 0 | 0 | -6,994 | 0 | -6,994 |
| 5.04.06 | Dividends | 0 | 0 | -6,994 | 0 | 0 | -6,994 | 0 | -6,994 |
| 5.05 | Total Comprehensive Income (Loss) | 0 | 0 | 0 | 9,032 | 21 | 9,053 | 0 | 9,053 |
| 5.05.01 | Net Income for the Period | 0 | 0 | 0 | 9,032 | 0 | 9,032 | 0 | 9,032 |
| 5.05.02 | Other Comprehensive Income (Loss) | 0 | 0 | 0 | 0 | 21 | 21 | 0 | 21 |
| 5.05.02.04 | Translation Adjustments in the Period | 0 | 0 | 0 | 0 | 21 | 21 | 0 | 21 |
| 5.07 | Closing Balances | 147,000 | 0 | 1,641 | 9,032 | 334 | 158,007 | 0 | 158,007 |

Consolidated Financial Statements / Statement of Value Added**(In thousands of R\$)**

| Code | Description | YTD current year 1/1/2022 to 6/30/2022 | YTD previous year 1/1/2021 to 6/30/2021 |
|-------------|-------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------|
| 7.01 | Income | 153,529 | 116,776 |
| 7.01.01 | Sales of Goods, Products and Services | 146,037 | 114,895 |
| 7.01.02 | Other Income | 7,666 | 2,184 |
| 7.01.04 | Provision/Reversal of Allowance for Doubtful Accounts | -174 | -303 |
| 7.02 | Inputs acquired from third parties | -94,661 | -72,875 |
| 7.02.01 | Cost of Products Sold and Services Rendered | -71,551 | -56,230 |
| 7.02.02 | Supplies, Electricity, Outsourced Services and Others | -19,379 | -14,722 |
| 7.02.03 | Loss/Recovery of Asset Values | -348 | 31 |
| 7.02.04 | Other | -3,383 | -1,954 |
| 7.03 | Gross Value Added | 58,868 | 43,901 |
| 7.04 | Retentions | -4,989 | -4,631 |
| 7.04.01 | Depreciation, Amortization and Depletion | -4,989 | -4,631 |
| 7.05 | Net Added Value Produced | 53,879 | 39,270 |
| 7.06 | Added Value from Transfers | 9,537 | 3,131 |
| 7.06.02 | Financial Income | 9,537 | 3,131 |
| 7.07 | Total Value Added to Distribute | 63,416 | 42,401 |
| 7.08 | Distribution of Added Value | 63,416 | 42,401 |
| 7.08.01 | Personnel | 21,220 | 14,851 |
| 7.08.01.01 | Direct Compensation | 17,521 | 12,337 |
| 7.08.01.02 | Benefits | 2,445 | 1,554 |
| 7.08.01.03 | F.G.T.S. (Government Severance Fund) | 1,254 | 960 |
| 7.08.02 | Taxes, Fees and Contributions | 19,024 | 16,835 |
| 7.08.02.01 | Federal | 11,963 | 12,417 |
| 7.08.02.02 | State | 7,028 | 4,384 |
| 7.08.02.03 | Municipal | 33 | 34 |
| 7.08.03 | Remuneration of Loan Capital | 2,546 | 1,683 |
| 7.08.03.01 | Interest | 879 | 422 |
| 7.08.03.02 | Rentals | 495 | 425 |
| 7.08.03.03 | Other | 1,172 | 836 |
| 7.08.04 | Remuneration of Own Capital | 20,626 | 9,032 |
| 7.08.04.03 | Retained Earnings/Accumulated Losses for the Period | 20,626 | 9,032 |

UCAS

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Índice de Ações com Governança Corporativa Diferenciada **IGC**

Índice de Ações com Tag Along Diferenciado **ITAG**

Investor Relations

Gustavo Dall'Onder
CEO

Guilherme Possebon de Oliveira
CFO e DRI

Felipe de Gasperin
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Bento Gonçalves, Rio Grande do Sul, May 12, 2022. Unicasa Indústria de Móveis S.A. (B3: UCAS3, Bloomberg: UCAS3:BZ, Reuters: UCAS3.SA), one of the leaders in Brazil's custom-made furniture industry and the only Brazilian publicly-held company in the sector, announces today its results for the first quarter of 2022 (1Q22). Except where stated otherwise, all variations and comparisons are in relation to the same period the previous year. The following financial and operating information, except where stated otherwise, is presented with consolidated data (including Unicasa Comércio de Móveis Ltda and Unicasa North America, LLC), in thousands of Brazilian reais and in accordance with the International Financial Reporting Standards (IFRS).

Period highlights

- Growth of 38.9% in net revenue;
- R\$13.0 millions of operating income;
- EBTIDA Margin of 26.5% (+7.3 p.p.);
- Net Margin of 17.3% (+8.5 p.p.);
- ROIC UDM of 25.9% (+3.1 p.p. vs 4Q21).

| Executive Summary | 1Q21 | 1Q22 | Δ |
|-------------------------------------------------------------------|---------------|---------------|------------------|
| Gross Revenue ex-IPI | 52,094 | 71,972 | +38.2% |
| Net Revenue | 42,293 | 58,731 | 38.9% |
| Cost of Goods Sold | (27,196) | (39,449) | +45.1% |
| Gross Income | 15,097 | 19,282 | +27.7% |
| Gross Margin | 35.7% | 32.8% | -2.9 p.p. |
| Selling and Administrative Expenses | (9,985) | (13,994) | +40.2% |
| Other Revenues and Operating Expenses | 727 | 7,685 | +957.1% |
| Operating Income | 5,839 | 12,973 | 122.2% |
| Operating Margin | 13.8% | 22.1% | +8.3 p.p. |
| Financial Income (Expenses) Net | 51 | 1,932 | +3688.2% |
| Operating Income before Income Tax and Social Contribution | 5,890 | 14,905 | +153.1% |
| Income Tax and Social Contribution | (2,152) | (4,735) | +120.0% |
| Net Profit | 3,738 | 10,170 | +172.1% |
| Net Margin | 8.8% | 17.3% | +8.5 p.p. |
| EBITDA | 8,139 | 15,535 | +90.9% |
| EBITDA Margin | 19.2% | 26.5% | +7.3 p.p. |

Disclaimer: The forward-looking statements in this document related to the business prospects, projections of operating and financial results and growth prospects of Unicasa are merely estimates and as such are based exclusively on Management's expectations for the future of the business. These expectations depend substantially on market conditions, the performance of the Brazilian economy, industry and international markets, and are subject to known and unknown risks and uncertainties, which can cause such expectations to not materialize or cause actual results to differ materially from those expected and, therefore, are subject to change without prior notice.

MESSAGE FROM MANAGEMENT

Dear Shareholders,

At the beginning of 2022, the Company recorded its highest revenue for a first quarter since 2012.

We partially delivered two corporate sales that significantly contributed to this growth, one in Brazil and the other in the United States. Thus, the corporate segment grew more than six times and exports increased by approximately 60%.

Average store productivity continues to grow, as a result of our goal to increase store profitability by focusing on exclusive dealers aligned with our strategy. When comparing with 1Q19, the average productivity of stores doubled.

Gross margin in the quarter was reduced due to the increase in corporate sales in the domestic and foreign markets. In addition, we continue to be affected by the imbalance in the supply chain, but the impact has reduced when compared to previous quarters. At the end of this quarter, the Company carried out a new price increase to restore margins, which will have an impact on revenue as of the second quarter.

General and administrative expenses grew by 40%, approximately R\$4 million. Around 30% of this increase is related to variable expenses from export sales and from the corporate segment; 18% is due to the resumption of travel and marketing actions that were previously halted due to the pandemic; 13% is due to the provision for attorneys' fees as a result of the successful recovery of tax credits arising from the proceedings to exclude the ICMS from the PIS/COFINS calculation basis ("PIS/COFINS Proceeding"). In addition to these factors, the expansion of the number of employees and collective bargaining contributed to the increase in expenses. It is important to mention that the increase in staff is due to the employees hired in Brazil to support the American operation and to support our exclusive dealers in the areas of training and support for the preparation and renovation of showrooms, in this regard, it is worth mentioning that last year the Company opened 21 new stores, which increased demand in this area.

In this quarter, the PIS/COFINS Proceeding was finalized on behalf of the Company. As a result, the following results were accounted for: R\$7.2 million of principal amount (from March 2017 to April 2021) under the accounting item of other operating revenues; R\$1.0 million of interest and monetary adjustment on financial revenues; and R\$0.5 million of legal fees, due to the favorable decision, under operating expenses. The effect on the results, net of income tax, was of R\$5.2 million. The use of credit via PER/DCOMP will start after its qualification, granted on April 11, 2022, and may be offset against any federal tax.

On April 27, 2022, at the Board of Directors' Meeting, the Company's adaptation to the new Novo Mercado Regulation (*Regulamento do Novo Mercado*) was concluded. On the occasion, the creation of the Audit Committee, the Ethics Committee and the hiring of the company that will provide the Internal Audit service were approved.

At the Shareholders' Meeting held on April 28, 2022, the payment date of Interest on Shareholders' Equity for the year 2021 was approved for May 26, 2022, as per the Notice to Shareholders disclosed on the same date. In addition, it is worth noting that the Company, pursuant to article 289 of Law 6,404/76, ceased to publish its legal acts in the Official Gazette of the State of Rio Grande do Sul, therefore *Jornal do Comércio* remained the sole vehicle for such publications, in printed and digital formats.

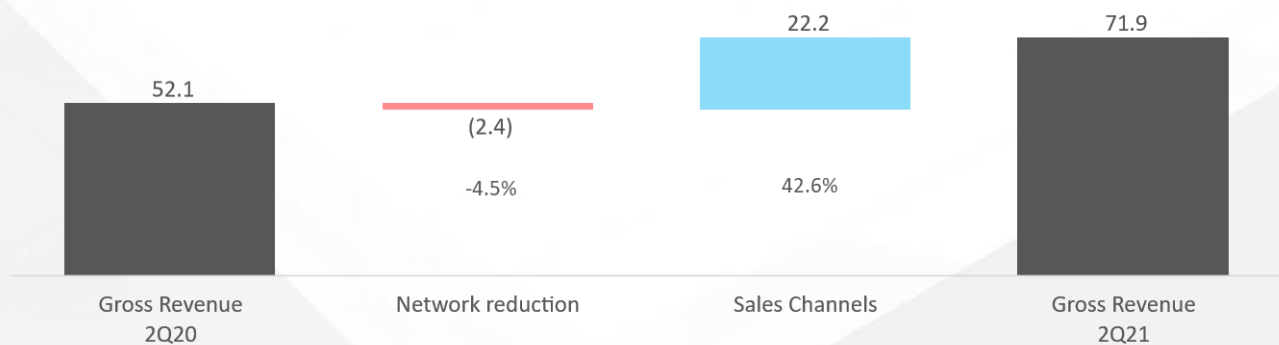
ADJUSTED QUARTER RESULT

Below we present the results for the quarter excluding the effects of the PIS/COFINS Proceeding.

| Executive Summary | 1Q21 | 1Q22 | Δ | 1Q22 Adjusted | Δ vs 1Q21 |
|-------------------------------------------------------------------|---------------|---------------|------------------|---------------|------------------|
| Gross Revenue ex-IPI | 52,094 | 71,972 | +38.2% | 71,972 | +38.2% |
| Net Revenue | 42,293 | 58,731 | 38.9% | 58,731 | 38.9% |
| Cost of Goods Sold | (27,196) | (39,449) | +45.1% | (39,449) | +45.1% |
| Gross Income | 15,097 | 19,282 | +27.7% | 19,282 | +27.7% |
| Gross Margin | 35.7% | 32.8% | -2.9 p.p. | 32.8% | -2.9 p.p. |
| Selling and Administrative Expenses | (9,985) | (13,994) | +40.2% | (13,504) | +35.2% |
| Other Revenues and Operating Expenses | 727 | 7,685 | +957.1% | 533 | -26.7% |
| Operating Income | 5,839 | 12,973 | 122.2% | 6,310 | 8.1% |
| Operating Margin | 13.8% | 22.1% | +8.3 p.p. | 10.7% | -3.1 p.p. |
| Financial Income (Expenses) Net | 51 | 1,932 | +3688.2% | 923 | +1709.0% |
| Operating Income before Income Tax and Social Contribution | 5,890 | 14,905 | +153.1% | 7,233 | +22.8% |
| Income Tax and Social Contribution | (2,152) | (4,735) | +120.0% | (2,303) | +7.0% |
| Net Profit | 3,738 | 10,170 | +172.1% | 4,930 | +31.9% |
| Net Margin | 8.8% | 17.3% | +8.5 p.p. | 8.4% | -0.4 p.p. |
| EBITDA | 8,139 | 15,535 | +90.9% | 8,872 | +9.0% |
| EBITDA Margin | 19.2% | 26.5% | +7.2 p.p. | 15.1% | -4.1 p.p. |

SALES PERFORMANCE

Gross revenue in 1Q22 increased 38%, mainly due to the better performance in general by the sales channels, which grew 42.6%. The following chart shows the evolution of revenue between 1Q21 and 1Q22⁽¹⁾:



⁽¹⁾ In million.

The Unicasa Corporate and Export Markets segments are affected by significant oscillations caused by the specific characteristics of the projects sold in the period. The Export Markets segment is also impacted by exchange rate variation.

| Dell Anno and Favorita - Exclusive Dealers | 1Q21 | 1Q22 | Δ |
|----------------------------------------------------|-------------|-------------|----------|
| Gross Revenue. ex-IPI | 22,162 | 27,111 | +22.3% |
| Number of Modules Sold (thousand units) | 42.6 | 38.9 | -8.7% |
| New and Casa Brasileira - Exclusive Dealers | 1Q21 | 1Q22 | Δ |
| Gross Revenue. ex-IPI | 15,482 | 20,048 | +29.5% |
| Number of Modules Sold (thousand units) | 53.2 | 51.4 | -3.4% |
| Multibrands | 1Q21 | 1Q22 | Δ |
| Gross Revenue. ex-IPI | 7,726 | 9,138 | +18.3% |
| Number of Modules Sold (thousand units) | 32.5 | 28.2 | -13.2% |
| Unicasa Corporate | 1Q21 | 1Q22 | Δ |
| Gross Revenue. ex-IPI | 1,041 | 7,470 | +617.6% |
| Number of Modules Sold (thousand units) | 3.9 | 14.6 | +274.4% |
| Export Market | 1Q21 | 1Q22 | Δ |
| Gross Revenue. ex-IPI | 4,667 | 7,425 | +59.1% |
| Number of Modules Sold (thousand units) | 7.7 | 8.1 | +5.2% |

Consolidated Indicators – Unicasa

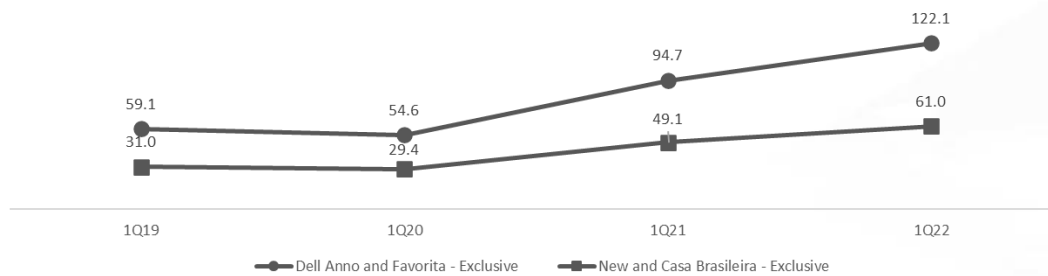
| Unicasa Indústria de Móveis | 1Q21 | 1Q22 | Δ |
|-----------------------------------------|-------------|-------------|----------|
| Gross Revenue. ex-IPI | 52,094 | 71,972 | +38.2% |
| Number of Modules Sold (thousand units) | 140.3 | 141.3 | +0.7% |

SALES AND DISTRIBUTION CHANNELS

| Period | 1Q21 | 2Q21 | 3Q21 | 4Q21 | 1Q22 | Δ⁽¹⁾ |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| Exclusive Stores | 198 | 200 | 204 | 203 | 200 | (3) |
| Dell Anno and Favorita | 75 | 78 | 78 | 76 | 72 | (4) |
| New and Casa Brasileira | 107 | 105 | 108 | 109 | 110 | 1 |
| Abroad | 16 | 17 | 18 | 18 | 18 | - |
| Multibrand | 118 | 109 | 106 | 106 | 105 | (1) |
| New and Casa Brasileira Multibrand | 87 | 81 | 78 | 78 | 77 | (1) |
| Abroad | 31 | 28 | 28 | 28 | 28 | - |

(1) Variation compared to 4Q21.

Average productivity in the quarter per Dell Anno and Favorita store was R\$122.1 thousand/month, 28.9% higher than in 1Q21. Average productivity in the quarter per New and Casa Brasileira store was R\$61 thousand/month, 24.2% higher than in 1Q21. The following chart shows historical productivity by quarter.



FINANCIAL PERFORMANCE

Gross Profit and Gross Margin

The sales mix in this quarter was the main factor for the gross margin reduction by 2.9 pp. Revenue from the corporate segment was more than six times higher than in 1Q21 and, in the export segment, the Company completed the delivery of a corporate sale in the state of Florida, United States. In both cases, the Company works with lower margins than those practiced for final consumers.

Selling, General and Administrative Expenses (SG&A)

| Selling General and Administrative Expenses | 1Q21 | 1Q22 | Δ |
|---------------------------------------------|----------------|-----------------|---------------|
| Total | (9,985) | (13,994) | +40.2% |
| Selling Expenses | (6,847) | (9,195) | +34.3% |
| % of Net Revenue | 16.2% | 15.7% | -0.5 p.p. |
| Administrative Expenses | (3,138) | (4,799) | +52.9% |
| % of Net Revenue | 7.4% | 8.2% | +0.8 p.p. |
| SG&A % of Net Revenue | 23.6% | 23.9% | +0.3 p.p. |

The following chart shows the evolution of Selling, General and Administrative Expenses between 1Q21 and 1Q22⁽¹⁾:



⁽¹⁾ In million.

Personnel expenses reflect the increase in staff already mentioned in the 4Q21 Release, which occurred mainly in the area of support for the United States operation and in the assistance team for exclusive dealers in relation to training and support for the preparation and renewal of show room. In addition to the staff increase, the collective bargaining for the period, accumulated at 7.66%, also contributed to the

increase in personnel expenses. The next quarter will experience a greater impact from collective bargaining, negotiations in the category were finished in April 2022 with the pass-through of inflation for the period, 10.6%.

Expenses with market costs reflect variable expenses mainly related to sales in the foreign market and in the corporate segment.

Operating expenses in the US increased mainly due to variable sales expenses related to freight and assembly. Revenue from the North American market grew by 157%, reaching USD1 million.

Advertising and travel expenses increased due to the resumption of these expenses that were previously halted due to the pandemic.

Expenses with professional services reflect the provision for attorneys' fees due to the successful recovery of amounts arising from the PIS/COFINS Proceeding.

Other expenses decreased by R\$0.2 million, mainly due to the reduction in default, which reduced the PECLD by R\$0.3 million.

Other Operating Income and Expenses

As mentioned in the management message, within this item the revenue arising from the recovery of tax credits from the PIS/COFINS Proceeding was recorded. The principal recovered amount reached R\$7.2 million.

| Other Operating Income and Expenses | 1Q21 | 1Q22 | Δ |
|-----------------------------------------------------------------------------------|-------------|--------------|------------------|
| Total | 727 | 7,685 | 957.1% |
| Result from the sale of assets held for sale and of property, plant and equipment | (15) | 2 | -113.3% |
| Bank Premium | 197 | 107 | -45.7% |
| Trademark Rights | - | - | n/a |
| Other Operating Income | 545 | 7,576 | 1290.1% |
| % of Net Revenue | 1.7% | 13.1% | 11.4 p.p. |

Financial Result

The main factors that contributed to the increase in the financial result were: (i) monetary restatement of credits recovered via the PIS/COFINS Proceeding which resulted in plus R\$1 million; and (ii) higher income from financial investments, as a result of the increase in the SELIC and in the balance of financial investments, affected by the increase in advances from clients. The increase in financial revenue was partially offset by the expense with exchange variation, which increased by R\$0.6 million.

| Financial Result | 1Q21 | 1Q22 | Δ |
|-----------------------------------|----------------|----------------|-----------------|
| Net Financial Result | 51 | 1,932 | +3688.2% |
| Financial Expenses | (1,229) | (2,206) | +79.5% |
| IOF charge and bank fees | (31) | (70) | +125.8% |
| Loans and financing expenses | (175) | (428) | +144.6% |
| Exchange variation expenses | (867) | (1,399) | +61.4% |
| Present value adjustment - AVP | (116) | (274) | +136.2% |
| Other financial expenses | (40) | (35) | -12.5% |
| Financial Income | 1,280 | 4,138 | +223.3% |
| Interest income | 216 | 213 | -1.4% |
| Discounts | 55 | 37 | -32.7% |
| Yield from short-term investments | 248 | 1,651 | +565.7% |
| Exchange variation income | 447 | 352 | -21.3% |
| Present value adjustment - AVP | 264 | 754 | +185.6% |
| Other financial income | 50 | 1,131 | +2162.0% |

EBITDA and EBITDA Margin

| EBITDA | 1Q21 | 1Q22 | Δ |
|------------------------------------|--------------|---------------|------------------|
| Net Income for the Period | 3,738 | 10,170 | +172.1% |
| Income Tax and Social Contribution | 2,152 | 4,735 | +120.0% |
| Financial Result | (51) | (1,932) | +3688.2% |
| EBIT | 5,839 | 12,973 | +122.2% |
| Depreciation and Amortization | 2,300 | 2,562 | +11.4% |
| EBITDA | 8,139 | 15,535 | +90.9% |
| EBITDA Margin | 19.2% | 26.5% | +7.3 p.p. |

Cash Flow

Disregarding the revenue from the PIS/COFINS Proceeding, operating cash generation was 60% higher and net cash available 52% lower, mainly due to the reduction in advances from clients, which in 1Q21 reached R\$23.0 million and in 1Q22 was of R\$7 million. Also, regarding the variation in assets and liabilities, it is worth highlighting the increase in recoverable taxes due to the recording of credits arising from the PIS/COFINS Proceeding, which will begin to be offset via PER/DCOMP as of 2Q22. The Company spent R\$37.7 million to acquire machinery, as per the investment plan announced in the 4Q21 Release. Some advances were anticipated as a result of the appreciation of the Brazilian Real against the Euro.

| Cash Flow | 1Q21 | 1Q22 | Δ |
|-----------------------------------------------------------|---------------|-----------------|----------------|
| Cash Flows from Operating Activities | 8,055 | 18,566 | +130.5% |
| Changes in Assets and Liabilities | 24,049 | (3,098) | -112.9% |
| Financial Investments | (4,226) | 2,318 | -154.9% |
| Cash generated by investment activities | (14,889) | (37,835) | +154.1% |
| Cash generated by financing activities | 16,870 | (1,186) | -107.0% |
| Effect of exchange variation on cash and cash equivalents | 103 | (192) | -286.4% |
| Cash flow (burn) | 29,962 | (21,427) | -171.5% |
| Financial Investments | 4,226 | (2,318) | -154.9% |
| Cash flow and Financial Investments | 34,188 | (23,745) | -169.5% |

Net Cash

| Net Cash | 12/31/2021 | 6/30/2022 | Δ |
|--------------------------------|-----------------|-----------------|---------------|
| Short Term Debt | 4,863 | 4,873 | +0.2% |
| Long Term Debt | 9,884 | 8,698 | -12.0% |
| Gross Debt | 14,747 | 13,571 | -8.0% |
| Cash and Cash Equivalents | 60,250 | 38,823 | -35.6% |
| Financial Investments | 31,480 | 29,162 | -7.4% |
| Net Debt/(Cash Surplus) | (76,983) | (54,414) | -29.3% |

Return on Invested Capital (ROIC) and Return on Equity (ROE) in the last twelve months (LTM)

| NOPLAT (Net Operating Profit Less Adjusted Taxes) | 1Q22 | 4Q21 | 3Q21 | 2Q21 | 1Q21 |
|---------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|
| (=) EBITDA | 15,535 | 10,186 | 12,517 | 8,740 | 8,139 |
| Depreciation | 2,562 | 2,495 | 2,295 | 2,331 | 2,300 |
| (=) EBIT | 12,973 | 7,691 | 10,222 | 6,409 | 5,839 |
| Income Tax and Social Contribution | (4,735) | 333 | (4,149) | (2,961) | (2,152) |
| Financial Result Income Tax Reversal | 657 | 548 | 407 | 628 | 17 |
| (=) Operating Net Income (NOPLAT) | 8,895 | 8,572 | 6,480 | 4,076 | 3,704 |
| (=) Operating Net Income (NOPLAT) - Last Twelve Months | 28,023 | 22,832 | 23,024 | 21,099 | 17,207 |

| ROIC (Return on Invested Capital) | 1Q22 | 4Q21 | 3Q21 | 2Q21 | 1Q21 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|
| Invested Capital - LTM | 108,018 | 100,111 | 103,671 | 108,135 | 118,830 |
| ROIC - LTM | 25.9% | 22.8% | 22.2% | 19.5% | 14.5% |

| ROE (Return on Equity) | 1Q22 | 4Q21 | 3Q21 | 2Q21 | 1Q21 |
|--------------------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Net Profit | 10,170 | 9,637 | 7,269 | 5,294 | 3,738 |
| Net Profit - Last Twelve Months | 32,370 | 25,938 | 25,818 | 23,703 | 18,679 |
| Shareholders' equity | 177,759 | 167,781 | 165,283 | 158,007 | 159,769 |
| Shareholders' equity - Last Twelve Months | 167,208 | 162,710 | 159,752 | 156,833 | 157,465 |
| ROE - LTM | 19.4% | 15.9% | 16.2% | 15.1% | 11.9% |

ANNEX I – WORKING CAPITAL AND CAPITAL INVESTED

| Invested Capital | 6/30/2022 | 12/31/2021 | 9/30/2021 | 6/30/2021 | 3/31/2021 |
|---------------------------------------------------|----------------|----------------|----------------|----------------|---------------|
| Operational Assets | 105,355 | 91,207 | 79,125 | 77,632 | 74,682 |
| (+) Trade Accounts Receivable | 30,358 | 32,222 | 28,054 | 26,565 | 27,940 |
| (+) Long Term Trade Accounts Receivable | 15,759 | 13,044 | 10,967 | 11,318 | 9,544 |
| (+) Long Term Loans Granted | 1,674 | 1,543 | 1,617 | 1,724 | 1,860 |
| (+) Inventories | 40,652 | 37,925 | 31,923 | 32,362 | 29,782 |
| (+) Advances to Suppliers | 1,850 | 1,758 | 1,241 | 487 | 289 |
| (+) Loans Granted | 590 | 504 | 584 | 593 | 555 |
| (+) Prepaid Expenses | 3,868 | 2,365 | 2,750 | 2,731 | 2,760 |
| (+) Recoverable Taxes | 10,482 | 1,724 | 1,783 | 1,659 | 1,617 |
| (+) Other Assets | 122 | 122 | 206 | 193 | 335 |
| Operational Liabilities | 106,707 | 91,063 | 80,753 | 59,717 | 63,628 |
| (-) Suppliers | 8,070 | 5,120 | 8,174 | 6,978 | 6,525 |
| (-) Tax Liabilities | 4,732 | 1,571 | 2,489 | 2,534 | 3,271 |
| (-) Payroll and Related Charges | 5,178 | 4,233 | 6,046 | 4,852 | 3,608 |
| (-) Advances from Customers | 80,753 | 73,817 | 61,651 | 41,630 | 43,453 |
| (-) Provisions | 410 | 486 | 526 | 554 | 868 |
| (-) Other Liabilities | 5,132 | 5,836 | 1,867 | 3,169 | 5,903 |
| (=) Working Capital | (1,352) | 144 | (1,628) | 17,915 | 11,054 |
| Non-current Operating Assets | 140,466 | 105,090 | 102,951 | 104,579 | 95,948 |
| (+) Assets Held for Sale | 527 | 527 | 527 | 1,113 | 586 |
| (+) Deferred Income and Social Contribution Taxes | 898 | 993 | 87 | 1,081 | 2,122 |
| (+) Recoverable Taxes | 2,122 | 1,828 | 1,804 | 1,788 | - |
| (+) Judicial Deposits | 1,314 | 1,383 | 1,513 | 1,641 | 1,681 |
| (+) Other Assets | 94 | 117 | 115 | 111 | 120 |
| (+) Investments | 20 | 20 | 20 | 20 | 20 |
| (+) Property, Plant and Equipment | 133,167 | 97,517 | 95,992 | 95,517 | 87,812 |
| (+) Intangible Assets | 2,324 | 2,705 | 2,893 | 3,308 | 3,607 |
| Non-current Operating Liabilities | 9,431 | 8,098 | 9,177 | 9,388 | 8,948 |
| (-) Tax Liabilities | 966 | 404 | 985 | 404 | - |
| (-) Provisions | 8,465 | 7,694 | 8,192 | 8,984 | 8,948 |
| (=) Fixed Capital | 131,035 | 96,992 | 93,774 | 95,191 | 87,000 |
| (=) Total invested capital | 129,683 | 97,136 | 92,146 | 113,106 | 98,054 |
| Financing | | | | | |
| (+) Shareholders' equity | 177,759 | 167,781 | 165,283 | 158,007 | 159,769 |
| (+) Dividends and interest on Equity Payable | 6,338 | 6,338 | - | - | 6,282 |
| (+) Short Term Loans Granted | 4,873 | 4,863 | 4,820 | 5,202 | 3,998 |
| (+) Long Term Loans Granted | 8,698 | 9,884 | 11,070 | 11,860 | 13,047 |
| (-) Cash and Cash Equivalents | 38,823 | 60,250 | 72,992 | 55,624 | 77,546 |
| (-) Short Term Financial Investments | 21,466 | 23,961 | - | - | 4,208 |
| (-) Long Term Financial Investments | 7,696 | 7,519 | 16,035 | 6,339 | 3,288 |
| (=) Total Financing | 129,683 | 97,136 | 92,146 | 113,106 | 98,054 |

ANNEX II – FINANCIAL STATEMENTS – INCOME STATEMENT – CONSOLIDATED

| Income Statement | 1Q21 | AV | 1Q22 | AV | Δ | AH |
|-------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Gross Revenue from Sales | 54,370 | 128.6% | 74,718 | 127.2% | 20,348 | +37.4% |
| Domestic Market | 49,703 | 117.5% | 67,293 | 114.6% | 17,590 | +35.4% |
| Dell Anno and Favorita | 23,201 | 54.9% | 28,229 | 48.1% | 5,028 | +21.7% |
| New and Casa Brasileira Exclusive Dealers | 16,233 | 38.4% | 20,916 | 35.6% | 4,683 | +28.8% |
| New and Casa Brasileira Multibrand | 8,113 | 19.2% | 9,541 | 16.2% | 1,428 | +17.6% |
| Unicasa Corporate | 1,093 | 2.6% | 7,800 | 13.3% | 6,707 | +613.6% |
| Other Revenues | 1,063 | 2.5% | 807 | 1.4% | (256) | -24.1% |
| Exports | 4,667 | 11.0% | 7,425 | 12.6% | 2,758 | +59.1% |
| Sales Deductions | (12,077) | 28.6% | (15,987) | -27.2% | (3,910) | +32.4% |
| Net Revenue from Sales | 42,293 | 100.0% | 58,731 | 100.0% | 16,438 | +38.9% |
| Cost of Goods Sold | (27,196) | 64.3% | (39,449) | -67.2% | (12,253) | +45.1% |
| Gross Profit | 15,097 | 35.7% | 19,282 | 32.8% | 4,185 | +27.7% |
| Selling Expenses | (6,847) | 16.2% | (9,195) | -15.7% | (2,348) | +34.3% |
| General and Administrative Expenses | (3,138) | 7.4% | (4,799) | -8.2% | (1,661) | +52.9% |
| Other Operating Income, Net | 727 | 1.7% | 7,685 | 13.1% | 6,958 | +957.1% |
| Operating Income | 5,839 | 13.8% | 12,973 | 22.1% | 7,134 | +122.2% |
| Financial Expenses | (1,229) | 2.9% | (2,206) | -3.8% | (977) | +79.5% |
| Financial Income | 1,280 | 3.0% | 4,138 | 7.0% | 2,858 | +223.3% |
| Operating Income before Income Tax and Social Contribution | 5,890 | 13.9% | 14,905 | 25.4% | 9,015 | +153.1% |
| Income Tax and Social Contribution | (2,152) | 5.1% | (4,735) | -8.1% | (2,583) | +120.0% |
| Current | (1,373) | 3.2% | (1,790) | -3.0% | (417) | +30.4% |
| Deferred | (779) | 1.8% | (2,945) | -5.0% | (2,166) | +278.0% |
| Net Income for the Period | 3,738 | 8.8% | 10,170 | 17.3% | 6,432 | +172.1% |
| Earnings per Share (R\$) | 0.06 | | 0.15 | | 0.10 | |

ANNEX III - FINANCIAL STATEMENTS – BALANCE SHEET – CONSOLIDATED

| Assets | 12/31/2021 | AV | 6/30/2022 | AV | Δ |
|-----------------------------------------------|----------------|--------------|----------------|--------------|---------------|
| Current Assets | 160,831 | 55.8% | 148,211 | 47.2% | -7.8% |
| Cash and Cash Equivalents | 60,250 | 20.9% | 38,823 | 12.4% | -35.6% |
| Restricted Marketable Securities | 23,961 | 8.3% | 21,466 | 6.8% | -10.4% |
| Trade Accounts Receivable | 32,222 | 11.2% | 30,358 | 9.7% | -5.8% |
| Inventories | 37,925 | 13.2% | 40,652 | 13.0% | +7.2% |
| Advances to Suppliers | 1,758 | 0.6% | 1,850 | 0.6% | +5.2% |
| Loans Granted | 504 | 0.2% | 590 | 0.2% | +17.1% |
| Prepaid Expenses | 2,365 | 0.8% | 3,868 | 1.2% | +63.6% |
| Recoverable Taxes | 1,724 | 0.6% | 10,482 | 3.3% | +508.0% |
| Other Assets | 122 | 0.0% | 122 | 0.0% | +0.0% |
| Non-Current Assets | 127,196 | 44.2% | 165,595 | 52.8% | +30.2% |
| Financial Investments | 7,519 | 2.6% | 7,696 | 2.5% | +2.4% |
| Trade Accounts Receivable | 13,044 | 4.5% | 15,759 | 5.0% | +20.8% |
| Loans Granted | 1,543 | 0.5% | 1,674 | 0.5% | +8.5% |
| Assets Held for Sale | 527 | 0.2% | 527 | 0.2% | +0.0% |
| Deferred Income and Social Contribution Taxes | 993 | 0.3% | 898 | 0.3% | -9.6% |
| Recoverable Taxes | 1,828 | 0.6% | 2,122 | 0.7% | +16.1% |
| Judicial Deposits | 1,383 | 0.5% | 1,314 | 0.4% | -5.0% |
| Other Assets | 117 | 0.0% | 94 | 0.0% | -19.7% |
| Investments | 20 | 0.0% | 20 | 0.0% | +0.0% |
| Property, Plant and Equipment | 97,517 | 33.9% | 133,167 | 42.4% | +36.6% |
| Intangible Assets | 2,705 | 0.9% | 2,324 | 0.7% | -14.1% |
| Total Assets | 288,027 | 100% | 313,806 | 100% | +9.0% |

| Liabilities | 12/31/2021 | AV | 6/30/2022 | AV | Δ |
|---------------------------------------------------|----------------|--------------|----------------|--------------|---------------|
| Current Liabilities | 102,264 | 35.5% | 117,918 | 37.6% | +15.3% |
| Loans and Financing | 4,863 | 1.7% | 4,873 | 1.7% | +0.2% |
| Suppliers | 5,120 | 1.8% | 8,070 | 2.6% | +57.6% |
| Tax Liabilities | 1,571 | 0.5% | 4,732 | 1.5% | +201.2% |
| Dividends and interest on Equity Payable | 6,338 | 2.2% | 6,338 | 2.0% | +0.0% |
| Payroll and Related Charges | 4,233 | 1.5% | 5,178 | 1.7% | +22.3% |
| Advances from Customers | 73,817 | 25.6% | 80,753 | 25.7% | +9.4% |
| Deferred Income and Social Contribution Taxes | - | 0.0% | 2,432 | 0.8% | n/a |
| Provisions | 486 | 0.2% | 410 | 0.1% | -15.6% |
| Other Liabilities | 5,836 | 2.0% | 5,132 | 1.6% | -12.1% |
| Non-Current Liabilities | 17,982 | 6.2% | 18,129 | 5.8% | +0.8% |
| Loans and Financing | 9,884 | 3.4% | 8,698 | 2.8% | -12.0% |
| Tax Liabilities | 404 | 0.1% | 966 | 0.3% | +139.1% |
| Provisions | 7,694 | 2.7% | 8,465 | 2.7% | +10.0% |
| Shareholders' equity | 167,781 | 58.3% | 177,759 | 56.6% | +5.9% |
| Capital Stock | 147,000 | 51.0% | 147,000 | 46.8% | +0.0% |
| Retained Profits Reserve | 20,449 | 7.1% | 20,449 | 6.5% | +0.0% |
| Cumulative Translation Adjustment | 332 | 0.1% | 140 | 0.0% | -57.8% |
| Accumulated Profit/(Loss) | - | 0.0% | 10,170 | 3.2% | n/a |
| Total Liabilities and Shareholders' Equity | 288,027 | 100% | 313,806 | 100% | +9.0% |

ANNEX IV – FINANCIAL STATEMENTS – CASH FLOW STATEMENT – CONSOLIDATED

| Cash Flow Statement | 1Q21 | 1Q22 | Δ |
|----------------------------------------------------------------------------------|-----------------|-----------------|----------------|
| Net income (loss) for the period | 3,738 | 10,170 | +172.1% |
| Adjustment to Reconcile the Net Income to Cash from Operating Activities: | | | |
| Depreciation and Amortization | 2,300 | 2,562 | +11.4% |
| Income tax and social contribution | 2,152 | 4,735 | +120.0% |
| Foreign Exchange Variation | 317 | 776 | +144.8% |
| Interest Appropriation | 175 | 428 | +144.6% |
| Provision for Litigation | (345) | 451 | -230.7% |
| Provision for Obsolescence | 105 | 229 | +118.1% |
| Allowance for Doubtful Accounts | 213 | (121) | -156.8% |
| Other provision | (625) | (668) | +6.9% |
| Disposal of Property, Plant and Equipment | 25 | 4 | -84.0% |
| Cash Flows from Operating Activities | 8,055 | 18,566 | +130.5% |
| Changes in Assets and Liabilities | | | |
| Trade Accounts Receivable | 875 | (1,506) | -272.1% |
| Inventories | (5,631) | (2,956) | -47.5% |
| Recoverable Taxes | (134) | (9,052) | +6655.2% |
| Loans Granted | 92 | (217) | -335.9% |
| Other Current and Non-Current Assets | (311) | (1,503) | +383.3% |
| Suppliers | 2,413 | 2,950 | +22.3% |
| Advance from Customers | 23,014 | 6,936 | -69.9% |
| Other Current and Non-Current Liabilities | 4,291 | 2,668 | -37.8% |
| Payment of Income and Social Contribution Taxes | (560) | - | -100.0% |
| Payment of Interest on Loans | - | (418) | n/a |
| Net Cash from Operating Activities | 32,104 | 15,468 | -51.8% |
| Cash Flows from Investing Activities | | | |
| Financial Investments | (4,226) | 2,318 | -154.9% |
| Property, Plant and Equipment | (14,797) | (37,659) | +154.5% |
| Intangible Assets | (92) | (176) | +91.3% |
| Net Cash used in Investing Activities | (19,115) | (35,517) | +85.8% |
| Cash Flows from Financing Activities | | | |
| Loans Taken | 17,000 | - | -100.0% |
| Loan and Interest Payments | (130) | (1,186) | +812.3% |
| Cash Flows (used in) from Financing Activities | 16,870 | (1,186) | -107.0% |
| Effect of exchange variation on cash and cash equivalents | 103 | (192) | -286.4% |
| Increase (Decrease) in Cash and Cash Equivalents | 29,962 | (21,427) | -171.5% |
| Changes in Cash and Cash Equivalents | | | |
| At the Beginning of the Period | 47,584 | 60,250 | +26.6% |
| At the End of the Period | 77,546 | 38,823 | -49.9% |
| Increase (Decrease) in Cash and Cash Equivalents | 29,962 | (21,427) | -171.5% |

ANNEX V – GROSS REVENUE, GROSS REVENUE EX-IPI AND MODULES SOLD – CONSOLIDATED

| Gross Revenue | 1Q21 | 1Q22 | 2Q20 | 2Q21 | 3Q20 | 3Q21 | 4Q20 | 4Q21 | 2020 | 2021 |
|--------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Total Gross Revenue | 54,370 | 74,718 | 37,443 | 61,048 | 52,438 | 75,658 | 66,748 | 87,306 | 192,495 | 278,382 |
| Domestic Market | 49,703 | 67,293 | 32,957 | 54,750 | 47,986 | 65,296 | 57,104 | 75,078 | 172,597 | 244,827 |
| Dell Anno and Favorita - Exclusive Dealers | 23,201 | 28,229 | 15,467 | 25,176 | 23,391 | 31,984 | 26,687 | 35,887 | 80,899 | 116,248 |
| New and Casa Brasileira Exclusive Dealers | 16,233 | 20,916 | 9,223 | 17,639 | 14,789 | 19,834 | 18,629 | 23,283 | 51,494 | 76,989 |
| New and Casa Brasileira Multibrand | 8,113 | 9,541 | 4,592 | 8,619 | 6,640 | 9,363 | 8,388 | 10,552 | 23,803 | 36,647 |
| Unicasa Corporate | 1,093 | 7,800 | 3,218 | 2,474 | 1,850 | 3,095 | 2,866 | 4,711 | 13,636 | 11,373 |
| Other Revenues | 1,063 | 807 | 457 | 842 | 1,316 | 1,020 | 534 | 645 | 2,765 | 3,570 |
| Export Market | 4,667 | 7,425 | 4,486 | 6,298 | 4,452 | 10,362 | 9,644 | 12,228 | 19,898 | 33,555 |

| Gross Revenue from Sales Ex-IPI | 1Q21 | 1Q22 | 2Q20 | 2Q21 | 3Q20 | 3Q21 | 4Q20 | 4Q21 | 2020 | 2021 |
|--------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Total Gross Revenue | 52,094 | 71,972 | 35,924 | 58,559 | 50,280 | 72,714 | 64,124 | 83,858 | 184,616 | 267,219 |
| Domestic Market | 47,427 | 64,547 | 31,438 | 52,261 | 45,828 | 62,352 | 54,480 | 71,630 | 164,718 | 233,664 |
| Dell Anno and Favorita - Exclusive Dealers | 22,162 | 27,111 | 14,719 | 24,069 | 22,366 | 30,586 | 25,477 | 34,257 | 77,227 | 111,068 |
| New and Casa Brasileira Exclusive Dealers | 15,482 | 20,048 | 8,800 | 16,820 | 14,119 | 18,919 | 17,771 | 22,213 | 49,143 | 73,434 |
| New and Casa Brasileira Multibrand | 7,726 | 9,138 | 4,374 | 8,208 | 6,325 | 8,918 | 7,988 | 10,051 | 22,670 | 34,903 |
| Unicasa Corporate | 1,041 | 7,470 | 3,065 | 2,355 | 1,762 | 2,948 | 2,730 | 4,488 | 12,987 | 10,832 |
| Other Revenues | 1,016 | 780 | 480 | 809 | 1,256 | 981 | 514 | 621 | 2,691 | 3,427 |
| Export Market | 4,667 | 7,425 | 4,486 | 6,298 | 4,452 | 10,362 | 9,644 | 12,228 | 19,898 | 33,555 |

| Modules Sold (Units) | 1Q21 | 1Q22 | 2Q20 | 2Q21 | 3Q20 | 3Q21 | 4Q20 | 4Q21 | 2020 | 2021 |
|--------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Gross Revenue | 140,234 | 141,252 | 106,806 | 148,422 | 147,069 | 162,948 | 198,658 | 175,000 | 554,219 | 626,604 |
| Domestic Market | 132,579 | 133,189 | 95,040 | 135,589 | 134,949 | 148,521 | 175,197 | 155,774 | 503,650 | 572,463 |
| Dell Anno and Favorita - Exclusive Dealers | 42,568 | 38,925 | 31,280 | 44,506 | 48,367 | 52,062 | 56,602 | 51,473 | 170,004 | 190,609 |
| New and Casa Brasileira Exclusive Dealers | 53,220 | 51,372 | 35,261 | 54,117 | 54,343 | 55,788 | 74,231 | 59,962 | 197,160 | 223,087 |
| New and Casa Brasileira Multibrand | 32,487 | 28,165 | 20,383 | 30,941 | 28,030 | 31,203 | 38,012 | 31,886 | 104,704 | 126,517 |
| Unicasa Corporate | 3,910 | 14,645 | 7,910 | 5,984 | 4,055 | 9,445 | 6,225 | 12,385 | 31,289 | 31,724 |
| Other Revenues | 394 | 82 | 206 | 41 | 154 | 23 | 127 | 68 | 493 | 526 |
| Export Market | 7,655 | 8,063 | 11,766 | 12,833 | 12,120 | 14,427 | 23,461 | 19,226 | 50,569 | 54,141 |

Notes to the Financial Statements

1. Operations

Unicasa Indústria de Móveis S.A. (“Company”) is a publicly traded corporation with registered office in the city of Bento Gonçalves, state of Rio Grande do Sul, with shares listed on the Novo Mercado segment of “B3 S.A. – Brasil, Bolsa e Balcão” (BM&FBovespa), under ticker UCAS3, since April 27, 2012. Established in 1985, the Company’s corporate purpose is to manufacture, sell, import and export products related to the wood, iron and aluminum furniture segment, and other articles related to household and commercial furniture.

The Company has resale agreements with agents authorized to explore our brands “Dell Anno”, “Favorita”, “New”, “Casa Brasileira” and “Unicasa Corporate” through exclusive dealers and multibrand stores in Brazil and abroad.

The corporate purpose of Unicasa Comércio de Móveis Ltda. (subsidiary), included in the parent company and consolidated interim financial statements, is the retail sale of customized furniture. The subsidiary remains open only to serve the operation’s holdover clients and as a support for clients of the parent company’s Unicasa Corporate segment. The corporate purpose of Unicasa North America, LLC (subsidiary established in the United States), also included in the consolidated financial statements, is to disseminate the Dell Anno brand in North America. Its fully subscribed and paid-up capital stock is US\$1,200,000.00. It was created on November 13, 2018 and started operating in July 2019.

Impacts of Covid-19 (Coronavirus)

The Company continues to work actively on the prevention measures to help control the spread of the coronavirus (COVID-19), reinforcing the hygiene protocols, disseminating information through its internal communication channels and following the guidelines of the World Health Organization (WHO). Given the decline in COVID-19 cases and the increase in the percentage of population vaccinated across the country, all administrative employees returned to on-site work.

In light of the current scenario and in line with the requirements of the Securities and Exchange Commission of Brazil (CVM), the Company’s Management analyzed possible impacts from an increase in expected losses or a significant change in the risks to which the Company is exposed that could impair its assets and affect the measurement of provisions shown in said quarterly information. This revision considered the events after the date of disclosure of this quarterly information and no significant effects were identified that should be reflected in the quarterly information for the three- and six-month periods ended June 30, 2022.

2. Summary of accounting practices

The interim parent company and consolidated accounting information for the period ended June 30, 2022 was prepared and is being presented in accordance with CPC 21 (R1) – Interim Reporting, issued by the Brazilian Accounting Pronouncements Committee (“CPC”), and IAS 34 – Interim Financial Reporting, issued by the International Accounting Standards Board (“IASB”), in consonance with the standards issued by the Securities Commission of Brazil (CVM), applicable to the preparation of Quarterly Information (ITR). The interim accounting information was prepared by the Company to provide users with significant information presented in the reporting period and must be analyzed together with the complete financial statements for the fiscal year ended December 31, 2021 and the interim accounting information for the six-month period ended June 30, 2021.

The accounting policies, the use of certain accounting estimates, Management judgments and calculation methods adopted in this quarterly accounting information are the same as those adopted in the preparation of annual financial information for the fiscal year ended December 31, 2021 and interim accounting information for the six-month period ended June 30, 2021.

Notes to the Financial Statements

2. Summary of accounting policies--Continued

Approval of parent company and consolidated interim financial statements

The presentation of parent company and consolidated interim financial statements was concluded and authorized for use at the Board of Directors' Meeting held on August 11, 2022.

2.1 Standards and interpretations

During the quarter ended June 30, 2022, no new standards were disclosed that could have an impact on the Company's accounting information. Hence, the Company's Management continues the plan for adopting new standards, disclosed in the financial statements as of December 31, 2021, on the date they become effective, which, as per the Management's prior assessment, do not have any significant impact on its accounting information.

2.1 Measurement basis

The parent company and consolidated interim financial statements were prepared with the historical cost as base value, which, in the case of financial assets and liabilities, is adjusted to reflect the measurement at fair value.

(a) Use of estimates and judgments

While preparing these parent company and consolidated interim financial statements, Management used judgments, estimates and assumptions that affect the Company's application of accounting principles and the reported amounts of assets, liabilities, revenues and expenses. Actual results may differ from these estimates.

Estimates and assumptions are constantly reviewed. Revisions of estimates are recognized prospectively.

Information on judgments made while applying accounting policies and on uncertainties about assumptions and estimates with significant risk of resulting in a material adjustment within the next financial year is included in the following notes:

- Notes 5 and 8 – Allowance for doubtful accounts;
- Note 16 – Provisions for civil, labor and tax risks.

(b) Statement of value added

The Company prepared parent company and consolidated statement of value added in accordance with technical pronouncement CPC – 09 – Demonstração do Valor Adicionado, which is presented as an integral part of the financial statements as per BR GAAP applicable to publicly held companies, while it represents additional financial information under IFRS.

(c) Presentation of information by segments

Information by operating segments is presented in accordance with the internal report provided to the main operational decision maker. The main operational decision maker responsible for allocating resources and evaluating the performance of operating segments is the Board of Directors, which also takes the Company's strategic decisions.

(d) Functional currency and presentation currency

The parent company and consolidated interim financial statements are presented in Brazilian real (R\$), which is the Company's functional currency and presentation currency. All balances were rounded to the nearest thousand, unless otherwise stated.

The items included in the parent company and consolidated interim financial statements of each of the Company's entities are measured using the currency of the main economic environment in which the company operates ("the functional currency").

Notes to the Financial Statements**3. Cash and cash equivalents**

Cash and cash equivalents do not have restrictions for use, have short-term original maturity, are highly liquid and easily convertible into a known cash amount and are subject to an insignificant risk of change in value.

| | Index | Average weighted rate p.a. | Parent Company | | Consolidated | |
|------------------------------------|-------|----------------------------|----------------|---------------|---------------|---------------|
| | | | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Cash and cash equivalents | | | | | | |
| Cash and banks – domestic currency | | | 8,072 | 6,818 | 8,281 | 7,096 |
| Cash and banks – foreign currency | | | - | - | 3,466 | 764 |
| Cash equivalents | | | | | | |
| CDB | CDI | 100.34% | 9,453 | 52,390 | 9,453 | 52,390 |
| | | | 17,525 | 59,208 | 21,200 | 60,250 |

4. Financial investments

Financial investments are made in prime banks (among the ten largest institutions in Brazil), whose yield is linked to the Interbank Deposit Certificate (CDI). Investments are booked at the acquisition value, updated up to the reporting date, close to their fair value and not exceeding the market or realization value.

| | Index | Average weighted rate p.a. | Parent Company | | Consolidated | |
|------------------------------|-------|----------------------------|----------------|---------------|---------------|---------------|
| | | | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Financial investments | | | | | | |
| CDB | CDI | 106,43% | 30,045 | 31,480 | 30,045 | 31,480 |
| | | | 30,045 | 31,480 | 30,045 | 31,480 |
| Current assets | | | 22,129 | 23,961 | 22,129 | 23,961 |
| Non-current assets | | | 7,916 | 7,519 | 7,916 | 7,519 |
| | | | 30,045 | 31,480 | 30,045 | 31,480 |

Notes to the Financial Statements**5. Trade accounts receivable**

Represent the amounts receivable from clients for the sale of goods in the ordinary course of business of the Company, plus exchange variation, when applicable, and then measured at amortized cost, after deducting the allowance for doubtful accounts. If the term for receipt is equivalent to one year or less, the amounts are classified under current assets. Otherwise, they are recorded under non-current assets. Trade accounts receivable transactions were adjusted at fair value, considering cash flows of the transactions and the implicit interest rate of the respective assets.

| | Parent Company | | Consolidated | |
|-------------------------------------|-----------------------|-------------------|---------------------|-------------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Domestic market | | | | |
| Third parties | 39,024 | 45,076 | 41,680 | 48,157 |
| Related parties (Note 24) | 4,772 | 514 | 4,770 | 512 |
| Foreign market | | | | |
| Third parties | 5,934 | 4,665 | 5,934 | 4,668 |
| Related parties (Note 24) | 2,133 | 1,336 | - | - |
| Check receivables | 758 | 752 | 758 | 752 |
| | 52,621 | 52,343 | 53,142 | 53,337 |
| | | | | |
| (-) Allowance for doubtful accounts | (5,017) | (7,149) | (5,017) | (7,149) |
| (-) Present Value Adjustment (PVA) | (898) | (922) | (898) | (922) |
| | 46,706 | 44,272 | 47,227 | 45,266 |
| | | | | |
| Current assets | 32,092 | 31,228 | 32,613 | 32,222 |
| Non-current assets | 14,614 | 13,044 | 14,614 | 13,044 |
| | 46,706 | 44,272 | 47,227 | 45,266 |

The amounts classified under non-current assets refer to novation of credits to clients of the chain. In general, such novation has a term of more than one year and the balances are adjusted for inflation, plus interest compatible with market practices.

Days sales outstanding, weighted by the average maturity of invoices, on June 30, 2022 and December 31, 2021, were 28 and 32 days, respectively.

The allowance for doubtful accounts losses is based on the individual analysis of total trade accounts receivable overdue for more than 90 days, considering the clients' payment capacity, the current and prospective economic scenario, the evaluation of delinquency levels and guarantees received, as well as evaluation of renegotiations made. Specific cases not yet overdue, but with risk of loss in the Management's opinion, is also included in the allowance.

The changes in allowance for doubtful accounts are:

| | Parent Company | | Consolidated | |
|--------------------------|-----------------------|-------------------|---------------------|-------------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Balance at start of year | (7,149) | (8,382) | (7,149) | (8,409) |
| Additions | (314) | (1,079) | (314) | (1,079) |
| Recovery / realizations | 139 | 867 | 139 | 894 |
| Write off due to losses | 2,307 | 1,445 | 2,307 | 1,445 |
| Balance at end of year | (5,017) | (7,149) | (5,017) | (7,149) |

Notes to the Financial Statements

5. Trade accounts receivable--Continued

On June 30, 2022 and December 31, 2021, the breakdown of trade accounts receivable by maturity is as follows:

| | Parent Company | | Consolidated | |
|---------------------|----------------|------------|---------------|------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Falling due | 39,046 | 35,796 | 39,568 | 36,790 |
| Overdue: | | | | |
| From 1 to 30 days | 329 | 1,552 | 329 | 1,552 |
| From 31 to 60 days | 244 | 182 | 244 | 182 |
| From 61 to 90 days | 195 | 118 | 195 | 118 |
| From 91 to 180 days | 394 | 343 | 394 | 343 |
| Over 181 days (*) | 12,413 | 14,352 | 12,413 | 14,352 |
| | 52,621 | 52,343 | 53,143 | 53,337 |

(*) Considers the maturity originally agreed to between the Company and its clients and, therefore, this line includes:

Allowance for doubtful accounts – Trade notes not expected to be received and so are covered by a provision for expected and recognized trade losses;

GUARANTEES – Trade notes guaranteed by properties required at the start of the operation with resellers, whose documents are registered at the notary's office to guarantee the Company their execution in case of nonperformance of agreement. These notes are in the process of execution of guarantees. Despite the actual expectation of receipt, a part of these notes is classified in the long term according to the progress of the lawsuits and the understanding of our legal advisors.

6. Inventories

Inventories are stated at cost or net realizable value, whichever is lower. Costs incurred to take each product to its current location and condition are recorded as follows:

- (i) Raw materials – cost of acquisition according to average cost.
- (ii) Finished products and products under production – cost of materials and direct labor and proportional portion of indirect general expenses based on the normal operating capacity.

The net realizable value corresponds to the sale price in the normal course of business, less estimated costs for conclusion and sale.

The balance of inventories is broken down as follows:

| | Parent Company | | Consolidated | |
|--------------------------------|----------------|------------|----------------|------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Finished products | 656 | 328 | 78 | 322 |
| Products under production | 4,330 | 1,789 | 4,330 | 1,789 |
| Goods for resale | 500 | 274 | 2,226 | 1,598 |
| Raw material | 29,154 | 29,966 | 29,154 | 29,966 |
| Advances to suppliers | 3,993 | 3,373 | 3,993 | 3,373 |
| Sundry materials | 2,365 | 2,090 | 2,365 | 2,090 |
| Provision for inventory losses | (1,562) | (1,213) | (1,562) | (1,213) |
| | 39,436 | 36,607 | 40,584 | 37,925 |

Notes to the Financial Statements

6. Inventories--Continued

Provisions for low inventory turnover or obsolete inventories are constituted when deemed necessary by the Management. The changes in provision for inventory losses are as follows:

| | Parent Company and Consolidated | |
|---------------------------|---------------------------------|----------------|
| | 6/30/2022 | 12/31/2021 |
| Balance at start of year | (1,213) | (1,112) |
| Additions | (541) | (1,345) |
| Recoveries / realizations | 192 | 1,244 |
| Balance at end of year | <u>(1,562)</u> | <u>(1,213)</u> |

7. Assets held for sale

On June 30, 2022, assets held for sale totaling R\$527 (R\$527 on December 31, 2021) consist of property received through negotiation of debt with client and is available for immediate sale. The asset is held at its book value, which is lower than its fair values, less selling expenses.

8. Loans granted

These refer to loans granted by the Company to clients to finance the expansion of the network of authorized resellers and exclusive stores, measured at amortized cost method in accordance with contractual terms (fixed rates and payment conditions), net of the allowance for losses. Loans bear average interest of 6.84% p.a. (8.37% p.a. in 2021). The Company has first-degree mortgage guarantees for most of operations.

| | Parent Company and Consolidated | |
|-------------------------------|---------------------------------|--------------|
| | 6/30/2022 | 12/31/2021 |
| Loans granted | 2,785 | 2,684 |
| (-) Allowance for loan losses | (637) | (637) |
| | <u>2,148</u> | <u>2,047</u> |
| Current assets | 596 | 504 |
| Non-current assets | 1,552 | 1,543 |
| | <u>2,148</u> | <u>2,047</u> |

The changes in allowance for loan losses are:

| | Parent Company | | Consolidated | |
|----------------------------------------|----------------|------------|--------------|------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Balance at start of year | 637 | 637 | 637 | 637 |
| Recoveries / realizations | - | - | - | - |
| Write-off of uncollectible receivables | - | - | - | - |
| Balance at end of year | <u>637</u> | <u>637</u> | <u>637</u> | <u>637</u> |

Notes to the Financial Statements

9. Taxes recoverable

Balances of taxes recoverable are presented as follows:

| | Parent Company | | Consolidated | |
|--------------------------|----------------|--------------|---------------|--------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Income tax (**) | 4,156 | 1,312 | 4,165 | 1,316 |
| Social contribution (**) | 1,300 | 286 | 1,300 | 286 |
| PIS and Cofins (*) | 5,295 | - | 7,193 | 1,828 |
| Other | 374 | 110 | 374 | 122 |
| | 11,125 | 1,708 | 13,032 | 3,552 |
| | 10,931 | 1,708 | 10,940 | 1,724 |
| Current assets: | | | | |
| Non-current assets | 194 | - | 2,092 | 1,828 |
| | 11,125 | 1,708 | 13,032 | 3,552 |

(*) Exclusion of ICMS from PIS and Cofins calculation base

Refers to the recognition of the Parent Company's tax lawsuit related to the exclusion of ICMS from the PIS and COFINS calculation base, whose final and unappealable decision was handed in 1Q22 and the request to release the credits granted on April 11, 2022. The Company started the process of using the credit through statement of offset starting from 2Q22.

The amount of R\$1,860 refers to the recognition, in June 2021, of PIS and COFINS credit arising from the exclusion of ICMS from the calculation base of the subsidiary Unicasa Comércio due to a Writ of Mandamus filed by the Company in 2017, whose final and unappealable decision was granted in favor of the Company and the case was remanded to the Federal Appellate Court of the 4th Region (TRF4).

Said credit is in the name of the subsidiary Unicasa Comércio, whose operations, as described in the Operations section, have been scaled down and, consequently, are not expected to generate income to realize the credit, which would qualify it as a non-realizable asset. Hence, the Company Management decided to file a lawsuit requesting the refund of the amounts unduly taxed and/or paid due to the inclusion of ICMS in the PIS and COFINS calculation base.

The lawsuit is pending at the Federal Court of Bento Gonçalves, Rio Grande do Sul, with favorable judgment to the Company, and the process of enforcing the judgment has started. Recently, a request for the payment of court-issued registered warrant (*precatório*) was issued in favor of the company. There is no expected date for the payment yet.

(**) No IRPJ/CSLL tax on portion corresponding to inflation on income from financial investments

On November 30, 2018, the Company filed a Writ of Mandamums requesting the exclusion of Corporate Income Tax (IRPJ) and its prepayments as Withholding Income Tax (IRRF) and Social Contribution on Net Income (CSLL) on the portion corresponding to inflation on income from financial investments.

On June 2, 2022, the Company obtained the final and unappealable decision in its favor.

The best estimates of the Company and its legal advisors indicate an inflation-adjusted amount of R\$5,903. These IRPJ and CSLL credits were booked under profit or loss for the year in the current Income Tax and Social Contribution line as a corresponding entry to short-term recoverable taxes. Credits related to deferred IRPJ and CSLL were booked under profit or loss for the year in the deferred Income Tax and Social Contribution line as a corresponding entry to long-term deferred taxes. The amount will be offset after the credit is released by tax authorities.

Notes to the Financial Statements**11. Investments in subsidiaries--Continued**

The changes in investments in subsidiaries are as follows:

| | Parent Company | |
|--------------------------------------------------------------|-----------------------|-------------------|
| | 6/30/2022 | 12/31/2021 |
| Balance of investment in subsidiaries at beginning of period | 1,653 | 1,108 |
| Capital payment – subsidiary | 2,450 | - |
| Equity income (loss) | (549) | 526 |
| Other comprehensive income | 95 | 19 |
| Balance of investment in subsidiaries at end of period | 3,649 | 1,653 |

12. Property, plant and equipment

These are registered at acquisition, formation or construction cost, net of PIS/COFINS and ICMS credits and the corresponding entry is recorded as recoverable taxes. A property, plant and equipment item is written off when sold or when no future economic benefit is expected from its use or sale. Gain or loss from the write-off of an asset, calculated as the difference between net sale value and book value of the asset, is included in the statement of operations for the period in which the asset was written off.

Depreciation of assets is calculated using the straight-line method at depreciation rates and take into consideration the estimated useful lives of these assets. The assessment of useful life of assets is revised annually and adjusted if necessary. The depreciation methods, useful lives and residual values are reviewed at the end of the fiscal year and any adjustments are recognized as changes in accounting estimates.

If there is evidence that the recoverable value of property, plant and equipment and intangible assets decreased in relation to the amounts registered in books, impairment tests will be made. This evaluation is made, revised and analyzed annually based on assumptions established in the accounting policy to determine if it is necessary to record provision for impairment - CPC 01.

Notes to the Financial Statements

12. Property, plant and equipment--Continued

Property, plant and equipment is broken down as follows:

Parent Company**Cost of property, plant and equipment**

| | Land | Buildings | Improvements and facilities | Machinery and equipment | Furniture and fixtures | IT equipment | Construction in progress (*) | Total |
|------------------------|-------|-----------|-----------------------------|-------------------------|------------------------|--------------|------------------------------|---------|
| Balances at 12/31/2020 | 1,378 | 21,200 | 13,498 | 103,751 | 2,521 | 3,575 | 5,732 | 151,655 |
| Acquisitions | - | - | 185 | 818 | 47 | 61 | 30,222 | 31,333 |
| Write-offs | - | - | (8) | (4,400) | (216) | (10) | (406) | (5,040) |
| Transfers | - | 22 | 580 | 5,971 | 15 | 49 | (6,637) | - |
| Balances at 12/31/2021 | 1,378 | 21,222 | 14,255 | 106,140 | 2,367 | 3,675 | 28,911 | 177,948 |
| Acquisitions | - | - | 8 | 426 | 123 | 74 | 40,998 | 41,629 |
| Write-offs | - | - | (12) | (2,135) | (189) | (21) | (34) | (2,391) |
| Transfers | - | 34 | 836 | 1,420 | 150 | 54 | (2,494) | - |
| Balances at 6/30/2022 | 1,378 | 21,256 | 15,087 | 105,851 | 2,451 | 3,782 | 67,381 | 217,186 |

| Accumulated depreciation | Land | Buildings | Improvements and facilities | Machinery and equipment | Furniture and fixtures | IT equipment | Construction in progress | Total |
|---------------------------------|------|-----------|-----------------------------|-------------------------|------------------------|--------------|--------------------------|----------|
| Balances at 12/31/2020 | - | (7,441) | (5,596) | (59,307) | (1,702) | (2,778) | - | (76,824) |
| Depreciation | - | (339) | (592) | (5,926) | (183) | (428) | - | (7,468) |
| Write-off | - | - | 5 | 3,676 | 158 | 4 | - | 3,843 |
| Balances at 12/31/2021 | - | (7,780) | (6,183) | (61,557) | (1,727) | (3,202) | - | (80,449) |
| Depreciation | - | (173) | (290) | (3,339) | (83) | (140) | - | (4,025) |
| Write-off | - | - | 12 | 1,988 | 183 | 21 | - | 2,204 |
| Balances at 6/30/2022 | - | (7,953) | (6,461) | (62,908) | (1,627) | (3,321) | - | (82,270) |

Property, plant and equipment, net

| | | | | | | | | |
|------------------------|-------|--------|-------|--------|-----|-----|--------|---------|
| Balances at 12/31/2020 | 1,378 | 13,759 | 7,902 | 44,444 | 819 | 797 | 5,732 | 74,831 |
| Balances at 12/31/2021 | 1,378 | 13,442 | 8,072 | 44,583 | 640 | 473 | 28,911 | 97,499 |
| Balances at 6/30/2022 | 1,378 | 13,303 | 8,626 | 42,943 | 824 | 461 | 67,381 | 134,916 |

Notes to the Financial Statements

12. Property, plant and equipment--Continued

Consolidated**Cost of property, plant and equipment**

| | Land | Buildings | Improvements and facilities | Machinery and equipment | Furniture and fixtures | IT equipment | Construction in progress | Total |
|------------------------|-------|-----------|-----------------------------|-------------------------|------------------------|--------------|--------------------------|---------|
| Balances at 12/31/2020 | 1,378 | 21,200 | 13,499 | 103,795 | 2,530 | 3,646 | 5,732 | 151,780 |
| Acquisitions | - | - | 185 | 821 | 47 | 67 | 30,222 | 31,342 |
| Write-offs | - | - | (8) | (4,400) | (216) | (35) | (406) | (5,065) |
| Transfers | - | 22 | 580 | 5,971 | 15 | 49 | (6,637) | - |
| Balances at 12/31/2021 | 1,378 | 21,222 | 14,256 | 106,187 | 2,376 | 3,727 | 28,911 | 178,057 |
| Acquisitions | - | - | 8 | 427 | 132 | 74 | 40,999 | 41,640 |
| Write-offs | - | - | (12) | (2,135) | (192) | (26) | (34) | (2,399) |
| Transfers | - | 34 | 836 | 1,420 | 150 | 54 | (2,494) | - |
| Balances at 6/30/2022 | 1,378 | 21,256 | 15,088 | 105,899 | 2,466 | 3,829 | 67,382 | 217,298 |

Accumulated depreciation

| | Land | Buildings | Improvements and facilities | Machinery and equipment | Furniture and fixtures | IT equipment | Construction in progress | Total |
|------------------------|------|-----------|-----------------------------|-------------------------|------------------------|--------------|--------------------------|----------|
| Balances at 12/31/2020 | - | (7,441) | (5,597) | (59,350) | (1,706) | (2,836) | - | (76,930) |
| Depreciation | - | (339) | (592) | (5,927) | (183) | (437) | - | (7,478) |
| Write-off | - | - | 5 | 3,676 | 158 | 29 | - | 3,868 |
| Balances at 12/31/2021 | - | (7,780) | (6,184) | (61,601) | (1,731) | (3,244) | - | (80,541) |
| Depreciation | - | (173) | (290) | (3,340) | (85) | (144) | - | (4,032) |
| Write-off | - | - | 12 | 1,988 | 186 | 25 | - | 2,211 |
| Balances at 6/30/2022 | - | (7,953) | (6,462) | (62,953) | (1,630) | (3,363) | - | (82,362) |

Property, plant and equipment, net

| | | | | | | | | |
|------------------------|-------|--------|-------|--------|-----|-----|--------|---------|
| Balances at 12/31/2020 | 1,378 | 13,759 | 7,902 | 44,445 | 824 | 810 | 5,732 | 74,850 |
| Balances at 12/31/2021 | 1,378 | 13,442 | 8,072 | 44,586 | 645 | 483 | 28,911 | 97,517 |
| Balances at 6/30/2022 | 1,378 | 13,303 | 8,626 | 42,946 | 836 | 466 | 67,382 | 134,936 |

**Average rate (p.a.)
Average useful life (in years)**

| | | | | | | | |
|--|---|-------|-------|-------|-------|------|---|
| | - | 2.47% | 3.37% | 8.19% | 10% | 20% | - |
| | - | 40.00 | 30.00 | 12.00 | 10.00 | 5.00 | - |

(*) The property, plant and equipment in progress account basically refers to acquisition and renovation of machines.

Notes to the Financial Statements

14. Income tax and social contribution

The Company, classified under the Taxable Income regime, changed for fiscal year 2022 its calculation methodology to quarterly. In 2021, the methodology used was annual Taxable Income calculation. Income and social contribution taxes are calculated based on the tax rate in effect. Current and deferred taxes are recognized in profit or loss for the period.

The recognition of deferred taxes is based on the temporary differences between the book value and the tax value of assets and liabilities, on tax losses calculated and the negative calculation basis for social contribution on income, as their realization is deemed probable as an entry to future taxable income. Deferred tax assets and liabilities are offset if there is a legal right to offset current tax assets and liabilities, and are related to taxes levied by the same tax authority on the same entity subject to taxation.

Deferred income tax and social contribution

The breakdown of deferred income tax and social contribution is as follows:

| | Parent Company | | | | Consolidated | | | |
|----------------------------------------------------------------------------------|----------------|--------------|----------------|----------------|---------------|--------------|----------------|----------------|
| | Balance sheet | | P&L | | Balance sheet | | P&L | |
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 3/31/2021 | 6/30/2022 | 12/31/2021 | 6/30/2022 | 3/31/2021 |
| <u>On temporary differences:</u> | | | | | | | | |
| Assets | | | | | | | | |
| Allowance for loan losses | 1,923 | 2,647 | (724) | (317) | 1,923 | 2,647 | (724) | (317) |
| Provision for obsolete inventories | 531 | 413 | 118 | (11) | 531 | 413 | 118 | (11) |
| Provisions for losses with sureties | 44 | 44 | - | - | 44 | 44 | - | - |
| Provision for labor, tax, civil and termination of commercial relationship risks | 2,204 | 2,444 | (240) | (347) | 2,204 | 2,444 | (240) | (347) |
| Present value adjustment (AVP) | 305 | 313 | (8) | (21) | 305 | 313 | (8) | (21) |
| Other provisions and temporary differences | 754 | 1,179 | (425) | (150) | 350 | 775 | (425) | (554) |
| | 5,761 | 7,040 | (1,279) | (846) | 5,357 | 6,636 | (1,279) | (1,250) |
| On tax loss carryforwards (*) | 2,282 | 2,030 | 251 | (1,265) | 3,415 | 2,943 | 515 | (1,265) |
| Liabilities | 8,043 | 9,070 | (1,028) | (2,111) | 8,772 | 9,579 | (764) | (2,515) |
| Tax and corporate depreciation difference | (8,693) | (8,990) | 297 | 289 | (8,693) | (8,990) | 297 | 289 |
| Total | (650) | 80 | (731) | (1,822) | 79 | 589 | (467) | (2,226) |

(*) The amount of R\$2,095 refers to income tax losses and social contribution tax loss carryforwards due to the favorable outcome on the lawsuit related to the exclusion of IRPJ and CSLL charged on the portion corresponding to inflation on income from financial investments, and this amount was booked as deferred Income Tax and Social Contribution as a corresponding entry to deferred taxes. The amount will be offset after the credit is approval by tax authorities.

The studies and projections carried out by the Company Management indicate the generation of positive future results. Based on such projections, the estimated recovery of balance of deferred income tax and social contribution is shown below:

| Year | Parent Company | Consolidated |
|-----------------------------|----------------|--------------|
| 2022 | 3,027 | 3,027 |
| 2023 | 2,664 | 3,393 |
| 2024 | 825 | 825 |
| 2025 | 30 | 30 |
| 2026 | 243 | 243 |
| 2027 to 2030 | 1,254 | 1,254 |
| Total – Deferred tax assets | 8,043 | 8,772 |

On June 30, 2022, the subsidiary Unicasa Comércio de Móveis Ltda. has balance of R\$17,790 related to accumulated balance of income tax and social contribution and arising from temporary differences for which the corresponding tax assets were not recognized because there is no expectation of future compensation.

Notes to the Financial Statements

14. Income tax and social contribution--Continued

On June 30, 2022, the subsidiary Unicasa North America had a balance of R\$3,036 in accrued IRPJ and CSLL tax losses arising from temporary differences for which the corresponding deferred tax assets were recognized based on a valuation made in accordance with local laws.

Reconciliation of tax expense with official tax rates

The reconciliation of tax expense with the result of the multiplication of taxable income with the local tax rate is as follows:

| | Parent Company | | | |
|---------------------------------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Income before taxes | 8,071 | 23,527 | 7,852 | 13,742 |
| Income tax (25%) and social contribution (9%) at nominal rate | (2,744) | (7,999) | (2,670) | (4,673) |
| Adjustments for presentation of effective rate: | | | | |
| Equity pickup | (222) | (186) | 299 | 142 |
| Non-deductible expenses | (519) | (530) | (246) | (249) |
| Other permanent exclusions/additions | 2,393 | 2,759 | 60 | 71 |
| IRPJ/CSLL on inflation on income from investments (*) | 3,055 | 3,055 | - | - |
| Total income and social contribution taxes: | 1,963 | (2,901) | (2,557) | (4,709) |
| Current income and social contribution tax expense | (380) | (2,170) | (1,514) | (2,887) |
| Deferred income and social contribution taxes related to: | | | | |
| Recording and reversal of temporary differences | 1,055 | (982) | (380) | (557) |
| Recording and reversal in tax loss | 1,288 | 251 | (663) | (1,265) |
| | 1,963 | (2,901) | (2,557) | (4,709) |
| Effective rate | -24% | 12% | 33% | 34% |
| | Consolidated | | | |
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Income before taxes | 8,364 | 23,269 | 8,255 | 14,145 |
| Income tax (25%) and social contribution (9%) at nominal rate | (2,844) | (7,911) | (2,806) | (4,809) |
| Adjustments for presentation of effective rate: | | | | |
| Equity pickup | (222) | (186) | 299 | (142) |
| Non-deductible expenses | (519) | (530) | (246) | (249) |
| Other permanent exclusions/additions | 2,622 | 2,929 | (208) | (197) |
| IRPJ/CSLL on inflation on income from investments (*) | 3,055 | 3,055 | - | - |
| Total income and social contribution taxes: | 2,092 | (2,643) | (2,961) | (5,113) |
| Current income and social contribution tax expense | (386) | (2,176) | (1,514) | (2,887) |
| Deferred income and social contribution taxes related to: | | | | |
| Recording and reversal of temporary differences | 1,310 | (982) | (784) | (961) |
| Recording and reversal in tax loss | 1,168 | 515 | (663) | (1,265) |
| | 2,092 | (2,643) | (2,961) | (5,113) |
| Effective rate | -25% | 11% | 36% | 36% |

(*) Refers to IRPJ and CSLL credits due to the favorable outcome on the lawsuit related to the exclusion of IRPJ and CSLL charged on the portion corresponding to inflation on income from financial investments, and these credits were booked under the current Income Tax and Social Contribution line as a corresponding entry to recoverable taxes. The amount will be offset after the credit is released by tax authorities.

Notes to the Financial Statements**15. Loans and Financing**

On January 11, 2021, the Company borrowed a loan from Banco Santander in the amount of R\$ 17,000, at an interest rate of CDI + 2.75% p.a., for a term of 48 months, with monthly repayment of principal (6-month grace period) and interest, and the last repayment on December 23, 2024, ensured by guarantor set forth in the agreement.

The loan is classified as financial liability and was recognized at the fair value upon receipt of funds, net of transaction costs, and subsequently recorded at amortized cost, that is, plus interest proportional to the period lapsed (on a *pro-rata temporis* basis).

The Company has a stand-by letter of credit in the amount of R\$17,000 expiring on December 23, 2024, whose guarantor is a key management person, signed as guarantee to the loan mentioned above, taken on January 11, 2021.

The loan was taken to modernize the production facility to adapt it to the changing trend in the consumption of the Company's products. The total loan balance on June 30, 2022 is R\$12,372.

| Modality – domestic currency | Charges | Repayment | Parent Company and Consolidated | |
|-----------------------------------------|----------------|------------------|----------------------------------------|--------------------|
| | | | Current | Non-current |
| CCB – Bank Credit Note | CDI + 2.75% | Monthly | 5,256 | 7,116 |

The maturity schedule of liabilities on June 30, 2022 is as follows:

| 12-month period ended | Parent Company and Consolidated R\$ |
|------------------------------|--------------------------------------------------------|
| March 2023 | 5,256 |
| March 2024 | 4,744 |
| March 2026 | 2,372 |
| Total payable | 12,372 |

Changes in loans are shown below:

| | Parent Company 6/30/2022 |
|----------------------------|-------------------------------------|
| Balance at start of period | 14,747 |
| Payment of principal | (2,372) |
| Interest appropriation | 879 |
| Payment of interest | (882) |
| Balance at end of period | 12,372 |

Notes to the Financial Statements

16. Provisions

The Company and its subsidiaries are parties to administrative proceedings, as well as labor, tax and civil lawsuits resulting from the normal course of their operations.

The Company periodically reviews its contingencies through its legal department and its external legal advisors and classifies their likelihood of loss as: (i) Probable, (ii) Possible and (iii) Remote.

a) Provision for labor, tax and civil risks

The Company is a defendant in certain labor, tax and civil lawsuits. The estimated loss was provisioned based on the opinion of its legal counsel, in an amount considered sufficient by the Management to cover probable losses that may arise from unfavorable court decisions. The provision is broken down as follows:

| | Parent Company and Consolidated | |
|---------------------------|----------------------------------------|-------------------|
| | 6/30/2022 | 12/31/2021 |
| Provision for labor risks | 794 | 1,266 |
| Provision for tax risks | 772 | 757 |
| Provision for civil risks | 4,571 | 4,677 |
| | 6,137 | 6,700 |

Labor – the Company is party to labor lawsuits basically related to overtime.

Tax – the Company is party to tax lawsuits mainly related to import tax and INSS.

Civil – the Company is party to civil lawsuits involving store owners and end consumers, in which the Company may be considered jointly and severally liable.

The Company is party to labor, tax and civil lawsuits, involving risk of loss classified by the management as possible, based on an assessment by its legal advisors, for which no provision was recorded. Civil, labor and tax lawsuits classified as possible loss are shown below:

| | Parent Company | |
|----------------|-----------------------|-------------------|
| | 6/30/2022 | 12/31/2021 |
| Labor lawsuits | 265 | 265 |
| Tax lawsuits | 3,010 | 2,980 |
| Civil lawsuits | 3,009 | 5,217 |
| | 6,284 | 8,462 |

Civil: Civil lawsuits assessed by the management jointly with its legal advisors as having possible chances of loss refer to lawsuits involving storeowners and end consumers.

Tax: The tax lawsuits assessed by the management jointly with its legal advisors as having possible chances of loss refer to the INSS lawsuit.

Labor: The labor lawsuits assessed by the management jointly with its legal advisors as having possible chances of loss refer to actions filed by former employees of the Company related to overtime.

Notes to the Financial Statements**16. Provisions--Continued**

The changes in provision for labor, tax and civil risks are as follows:

| | Parent Company and Consolidated | |
|---------------------------|----------------------------------------|-------------------|
| | 6/30/2022 | 12/31/2021 |
| Balance at start of year | 6,700 | 8,537 |
| Additions | 1,418 | 2,679 |
| Recoveries / realizations | (1,981) | (4,516) |
| Balance at end of year | 6,137 | 6,700 |

b) Judicial deposits

The Company maintains judicial deposits linked to several tax, labor and civil lawsuits, as follows:

| | Parent Company | | Consolidated | |
|-------------------------|-----------------------|-------------------|---------------------|-------------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Labor judicial deposits | 7 | 12 | 7 | 12 |
| Tax judicial deposits | 534 | 534 | 534 | 534 |
| Civil judicial deposits | 653 | 769 | 711 | 837 |
| | 1,194 | 1,315 | 1,252 | 1,383 |

c) Provision for termination of commercial relation with resellers

The Company recorded provision to cover obligations assumed on orders taken from consumers that were pending delivery and assembling by resellers. The changes in the provision are as follows:

| | Parent and Consolidated | |
|--------------------------|--------------------------------|-------------------|
| | 6/30/2022 | 12/31/2021 |
| Balance at start of year | 486 | 1,227 |
| Additions | - | - |
| Realizations | (140) | (741) |
| Balance at end of year | 346 | 486 |

Notes to the Financial Statements**17. Advances from Clients**

Amounts received early from exclusive resellers for the future supply of goods.

| | Parent Company | | Consolidated | |
|----------------|-----------------------|-------------------|---------------------|-------------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Amounts in R\$ | 62,003 | 70,649 | 66,570 | 73,817 |

18. Other liabilities

| | Parent Company | | Consolidated | |
|----------------------------------|-----------------------|-------------------|---------------------|-------------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Other liabilities – current: | | | | |
| Other provisions | 1,580 | 2,349 | 1,580 | 2,384 |
| Billable contracts (*) | 3,419 | 2,566 | 3,419 | 2,566 |
| Leases (**) | 428 | 324 | 428 | 324 |
| Other liabilities | 126 | 562 | 126 | 562 |
| | 5,553 | 5,801 | 5,553 | 5,836 |
| Other liabilities – non-current: | | | | |
| Other provisions | 13 | - | 102 | - |
| Leases (**) | 1,581 | 905 | 1,581 | 905 |
| | 1,594 | 905 | 1,683 | 905 |

(*) On June 30, 2022, the amount of contracts with future performance obligations – Unicasa Corporate is R\$3,419 (R\$2,566 on December 31, 2021).

(**) In the context of application of CPC 06 (R2), the Company analyzed its portfolio of agreements and these were classified under the exemption envisaged by the pronouncement. In the period, the Company recognized expense of R\$242 (R\$371 on December 31, 2021).

19. Shareholders' equity**a) Capital stock**

The capital stock of the Company is R\$147,000 on June 30, 2022 and December 31, 2021, divided into 66,086,364 registered common shares without par value.

b) Profit retention and reservesLegal reserve

Recorded based on 5% of net income from the fiscal year, limited to 20% of the paid-in capital. On June 30, 2022, the balance in the reserve is R\$2,938.

Expansion reserve

The expansion reserve was recorded in accordance with article 196 of Federal Law 6,404/76 with the approval at the Annual Shareholders Meeting held on April 28, 2022 discussing the creation of the reserve amounting to R\$17,511, to cover a portion of the investments in the expansion plan.

Notes to the Financial Statements**19. Shareholders' equity--Continued****c) Other comprehensive income**

Corresponds to the cumulative effect of exchange translation of functional currency to the original currency of the parent company and consolidated interim financial statements of the foreign subsidiary, calculated on the company's investments abroad, assessed using the equity method. This cumulative effect will be reverted to profit or loss for the period as gain or loss upon the sale or write-off of the investment.

d) Dividends and interest on equity

According to the bylaws, minimum mandatory dividend is calculated at 25% of net income from the year after the allocation to reserves established by law.

The annual and extraordinary shareholders meeting held on April 28, 2022 approved the payment of interest on equity approved by Management at the Board of Directors Meeting held on December 13, 2021. The amounts were paid to shareholders on May 26, 2022.

e) Earnings per share

As required by IAS 33/CPC 41 – Earnings per share, the tables below recognize profit to amounts used to calculate basic earnings per share.

Basic earnings per share

For periods ended on June 30, 2022 and 2021, the Company registered basic earnings per share, calculated by dividing the net income from the period by the weighted average of outstanding shares, as shown below:

| | Parent Company and Consolidated | | | |
|--------------------------------------------------------------|----------------------------------------|------------------------------|------------------------------|------------------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Net income for the year | 10,456 | 20,626 | 5,294 | 9,032 |
| Weighted average of outstanding common shares (in thousands) | 66,086 | 66,086 | 66,086 | 66,086 |
| Basic earnings / (loss) per share (R\$) | 0.15822 | 0.31211 | 0.08011 | 0.13667 |

Diluted earnings per share

The Company did not present the calculation of diluted earnings per share as required by IAS 33/CPC 41 – Earnings per share because there are no potential common shares for dilution or other convertible instruments that can cause dilution of earnings per share, and hence the basic and diluted earnings per share are the same.

Notes to the Financial Statements**20. Net revenue from sales**

Revenue is recognized in profit or loss upon the fulfilment of performance with dealers at the moment determined by the transfer of ownership of the products. Contractual performance obligations with final consumers are the responsibility of resellers. Sales are made at sight, in the form of prepayments or in installments, and are financed with the Company's own funds.

Net revenue from sales are broken down as follows:

| | Parent Company | | | |
|------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Gross revenue from sales | 71,876 | 143,200 | 61,328 | 115,176 |
| IPI on sales | (1,994) | (4,740) | (2,490) | (4,765) |
| Gross revenue from sales (-) IPI | 69,882 | 138,460 | 58,838 | 110,411 |
| ICMS on sales | (7,084) | (14,496) | (5,785) | (11,084) |
| Other taxes on sales (PIS/COFINS) | (4,787) | (9,922) | (4,259) | (8,481) |
| Sales returns | (169) | (359) | (104) | (225) |
| Present value adjustment (AVP) | (575) | (1,069) | (155) | (298) |
| | 57,267 | 112,614 | 48,535 | 90,323 |

| | Consolidated | | | |
|------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Gross revenue from sales | 72,747 | 147,465 | 61,048 | 115,418 |
| IPI on sales | (1,994) | (4,740) | (2,490) | (4,765) |
| Gross revenue from sales (-) IPI | 70,753 | 142,725 | 58,558 | 110,653 |
| ICMS on sales | (7,085) | (14,503) | (5,804) | (11,113) |
| Other taxes on sales (PIS/COFINS) | (4,788) | (9,927) | (4,273) | (8,502) |
| Sales returns | (169) | (359) | (104) | (225) |
| Present value adjustment (AVP) | (575) | (1,069) | (155) | (298) |
| | 58,136 | 116,867 | 48,222 | 90,515 |

21. Expenses by function and nature

| | Parent Company | | | |
|----------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Expenses by function | | | | |
| Cost of goods sold and/or services | (38,103) | (75,510) | (31,316) | (58,364) |
| Selling expenses | (10,042) | (17,836) | (7,717) | (13,627) |
| Administrative expenses | (4,194) | (8,993) | (3,950) | (7,088) |
| | (52,339) | (102,339) | (42,983) | (79,079) |
| Expenses by nature | | | | |
| Input expenses | (27,772) | (55,594) | (23,292) | (42,318) |
| Personnel expenses | (13,173) | (24,261) | (9,073) | (17,588) |
| Third-party service expenses | (3,974) | (7,821) | (3,403) | (6,500) |
| Expenses with civil lawsuits | (673) | (907) | (462) | (1,046) |
| Depreciation and amortization expenses | (2,420) | (4,980) | (2,328) | (4,625) |
| Advertising expenses | (1,500) | (2,529) | (1,528) | (2,368) |
| Expenses / (Reversal) with provisions | 1,121 | 937 | 48 | 700 |
| Travel expenses | (879) | (1,557) | (256) | (511) |
| Electric power expenses | (911) | (1,854) | (800) | (1,538) |
| Expenses with commissions | (1,220) | (2,237) | (1,108) | (1,906) |
| Other expenses | (938) | (1,536) | (781) | (1,379) |
| | (52,339) | (102,33) | (42,983) | (79,079) |

Notes to the Financial Statements

22. Expenses by function and nature--Continued

| | Consolidated | | | |
|----------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Expenses by function | | | | |
| Cost of goods sold and/or services | (39,072) | (78,521) | (30,702) | (57,898) |
| Selling expenses | (10,783) | (19,978) | (8,572) | (15,419) |
| Administrative expenses | (4,194) | (8,993) | (3,950) | (7,088) |
| | (54,049) | (107,492) | (43,224) | (80,405) |
| Expenses by nature | | | | |
| Input expenses | (28,186) | (57,425) | (22,682) | (41,873) |
| Personnel expenses | (14,110) | (27,540) | (9,494) | (18,902) |
| Third-party service expenses | (4,567) | (9,124) | (3,677) | (7,096) |
| Expenses with civil lawsuits | (673) | (907) | (464) | (1,056) |
| Depreciation and amortization expenses | (2,423) | (4,984) | (2,331) | (4,631) |
| Advertising expenses | (1,521) | (2,578) | (1,528) | (2,376) |
| Expenses / (Reversal) with provisions | 1,138 | 2,016 | (363) | 535 |
| Travel expenses | (950) | (1,757) | (296) | (586) |
| Electric power expenses | (913) | (1,858) | (801) | (1,541) |
| Expenses with commissions | (717) | (1,454) | (685) | (1,248) |
| Other expenses | (1,127) | (1,881) | (903) | (1,631) |
| | (54,049) | (107,492) | (43,224) | (80,405) |

23. Other operating revenues

| | Parent Company | | | |
|-------------------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Bank premium (*) | 205 | 312 | 158 | 355 |
| Gain from sale of property, plant and equipment | 34 | 37 | 27 | 33 |
| Other operating revenues (**) | 483 | 8,059 | 420 | 868 |
| Other operating revenues | 722 | 8,408 | 605 | 1,256 |
| | | | | |
| | Consolidated | | | |
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Bank premium (*) | 205 | 312 | 158 | 355 |
| Gain from sale of property, plant and equipment | 34 | 37 | 27 | 33 |
| Other operating revenues (**) | 507 | 8,083 | 1,798 | 2,343 |
| Other operating revenues | 746 | 8,432 | 1,983 | 2,731 |

(*) Refers to amounts received from financial institution by volume of financing conducted made the network of stores served by the Company.

(**) Refers mainly to the recognition of the lawsuit related to the exclusion of ICMS from the PIS and COFINS calculation base, whose final and unappealable decision was handed over in 1Q22.

Notes to the Financial Statements

24. Financial income (expense)

| | Parent Company | | | |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Financial expenses | | | | |
| IOF charge and bank fees | (27) | (93) | (16) | (44) |
| Loans and financing | (451) | (879) | (247) | (422) |
| Exchange variation expenses | (525) | (1,924) | (665) | (1,532) |
| Present value adjustment (AVP) | (340) | (614) | (138) | (254) |
| Discounts granted | - | (1) | - | (21) |
| Other financial expenses | (60) | (94) | (29) | (48) |
| | (1,403) | (3,605) | (1,095) | (2,321) |
| Financial income | | | | |
| Interest income | 443 | 624 | 388 | 585 |
| Yield from short-term investments | 1,385 | 3,037 | 469 | 714 |
| Exchange variation income | 1,534 | 1,886 | 1,211 | 1,658 |
| Present value adjustment (AVP) | 953 | 1,707 | 350 | 614 |
| Discounts obtained | 22 | 54 | 20 | 74 |
| Other financial income | 780 | 1,911 | 46 | 96 |
| | 5,117 | 9,219 | 2,484 | 3,741 |
| Net financial result | 3,714 | 5,614 | 1,389 | 1,420 |
| | | | | |
| | Consolidated | | | |
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Financial expenses | | | | |
| IOF charge and bank fees | (29) | (99) | (19) | (50) |
| Loans and financing | (451) | (879) | (247) | (422) |
| Exchange variation expenses | (525) | (1,924) | (665) | (1,532) |
| Present value adjustment (AVP) | (340) | (614) | (138) | (254) |
| Discounts granted | - | (1) | - | (21) |
| Other financial expenses | (60) | (94) | (29) | (48) |
| | (1,405) | (3,611) | (1,098) | (2,327) |
| Financial income | | | | |
| Interest income | 481 | 694 | 394 | 610 |
| Yield from short-term investments | 1,383 | 3,034 | 452 | 700 |
| Exchange variation income | 1,534 | 1,886 | 1,211 | 1,658 |
| Present value adjustment (AVP) | 953 | 1,707 | 350 | 614 |
| Discounts obtained | 26 | 63 | 20 | 75 |
| Other financial income | 780 | 1,911 | 517 | 567 |
| | 5,157 | 9,295 | 2,944 | 4,224 |
| Net financial result | 3,752 | 5,684 | 1,846 | 1,897 |

Notes to the Financial Statements

25. Transactions and balances with related parties

Related-party transactions are those between the Company and its subsidiaries, other companies controlled by shareholders of the Company, key management professionals and other related parties. During the period ended June 30, 2022 and the fiscal year ended December 31, 2021, the Company conducted the following transactions with related parties:

Notes to the Financial Statements

24. Transactions and balances with related parties--Continued

| | Term | Parent Company | | | | Consolidated | | | |
|-----------------------------------------------------------------------|----------|--------------------|--------------|----------------|--------------|--------------------|----------------|----------------|--------------|
| | | Assets/Liabilities | | Profit or Loss | | Assets/Liabilities | | Profit or Loss | |
| | | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Subsidiaries | | | | | | | | | |
| Unicasa North America, LLC | | | | | | | | | |
| Trade receivables | 90 days | 2,133 | 1,336 | 1,810 | 3,805 | - | - | - | - |
| Sale of furniture | | - | - | (783) | (1,607) | - | - | - | - |
| Commission expenses | | - | - | | | | | | |
| Unicasa Comércio de Móveis Ltda. | | | | | | | | | |
| Trade receivables | 90 days | 2 | 2 | - | - | - | - | - | - |
| Sales of furniture | | - | - | 23 | 165 | - | - | - | - |
| Controlled by shareholders of Unicasa Indústria de Móveis S.A. | | | | | | | | | |
| Even Construtora e Incorporadora S.A. | | | | | | | | | |
| Trade receivables | 165 days | 4,751 | - | - | - | 4,751 | - | - | - |
| Advances from clients | | (697) | (2,274) | | | (697) | (2,274) | | |
| Sales of furniture | | - | - | 9,831 | 2,517 | - | - | 9,831 | 2,517 |
| Telasul Indústria de Móveis S.A. | | | | | | | | | |
| Trade receivables | - | - | 124 | - | - | - | 124 | - | - |
| Sale of scraps | | - | - | - | 140 | - | - | - | 140 |
| Resale of items | | - | - | - | 24 | - | - | - | 24 |
| Sale of property, plant and equipment | | - | - | - | 10 | - | - | - | 10 |
| Related persons and key management professionals | | | | | | | | | |
| Trade receivables | 93 days | 19 | 388 | - | - | 19 | 388 | - | - |
| Sales of furniture | | - | - | 33 | 700 | - | - | 33 | 700 |
| | | 6,208 | (424) | 10,914 | 5,754 | 4,073 | (1,762) | 9,864 | 3,391 |

The transactions involving the Company and its related parties are conducted as agreed by the parties under normal market conditions.

There were no guarantees granted or received in relation to any accounts receivable or payable involving related parties. All balances will be settled in domestic currency.

Management Compensation

The Company paid its managers (Statutory Board of Executive Officers and Board of Directors) total compensation in the amount of R\$2,099 in the period ended June 30, 2022 (R\$2,638 on December 31, 2021). The Company does not offer to its key personnel compensation benefits in the following categories: (i) post-employment benefits; (ii) long-term benefit; (iii) employment termination benefit; and (iv) share-based compensation.

Notes to the Financial Statements

25. Financial Instruments

The Company determines the classification of its financial assets and liabilities upon their initial recognition in accordance with the business model used to manage the assets and their respective contractual cash flow characteristics, pursuant to CPC 48 / IFRS 9.

The Company's financial instruments measured at their amortized cost are held for the purpose of receiving or payment of contractual cash flows, which consist of principal and interest, recorded at their original value less allowance for losses and present value adjustment when applicable. The financial instruments and their outstanding balances on June 30, 2022 and December 31, 2021, are shown below:

| | Parent Company | | Consolidated | |
|-----------------------------------------------------|----------------|---------------|---------------|---------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Financial assets | | | | |
| Cash and cash equivalents (Note 3) | 17,525 | 59,208 | 21,200 | 60,250 |
| Financial investments (Note 4) | 30,045 | 31,480 | 30,045 | 31,480 |
| Trade accounts receivable (Note 5) | 46,706 | 44,272 | 47,227 | 45,266 |
| Loans granted (Note 8) | 2,148 | 2,047 | 2,148 | 2,047 |
| Other assets (Note 10) | 8,140 | 3,811 | 8,769 | 4,362 |
| Financial liabilities | | | | |
| Loans and financing (Note 15) | (12,372) | (14,747) | (12,372) | (14,747) |
| Trade accounts payable | (7,420) | (3,758) | (7,799) | (5,120) |
| Advances from clients (Note 17) | (62,003) | (70,649) | (66,570) | (73,817) |
| Other current and non-current liabilities (Note 18) | (7,147) | (6,706) | (7,236) | (6,741) |
| Net financial instruments | 15,622 | 44,958 | 15,412 | 42,980 |

26. Financial risk management

The Company's operations expose it to financial risks: market risks (including interest and exchange rates and commodity prices), credit and liquidity. The risks of financial instruments are managed through financial positioning strategies and systems to limit exposures, all registered in equity accounts, which are aimed at meeting its operational requirements.

The Internal Audit is responsible for implementing the Risk Policy approved at the Board of Directors Meeting held on December 13, 2021. The Audit Committee, created at the Board of Directors Meeting held on April 27, 2022, is responsible for monitoring the activities of Internal Audit and reporting the conclusions to the Board of Directors. We do not conduct operations with derivative instruments or any other type of operation for speculative purposes.

- **Market risk**

Market risk is the risk that the fair value of future cash flows of a financial instrument fluctuates due to variations in market prices. Market prices encompass three types of risk: interest rate, exchange, and price, which could be of a commodity, among others. Financial instruments affected by market risks include loans receivable and trade accounts payable.

- I. **Interest rate risk**

Interest rate risk is the risk that the fair value of future cash flows of a financial instrument fluctuates due to variations in market interest rates. The Company's exposure to this risk of changes in market interest rates is mainly due to long-term obligations subject to variable interest rates.

Notes to the Financial Statements**26. Financial risk management—Continued**

- **Market risk**--Continued

- I. **Interest rate risk**--Continued

The Company's main exposure is loans receivable. The Company has neither conducted loan operations or their payments, nor registered previous balances in the reporting periods. The Company uses shareholder's equity to finance its operating and investing activities and dividend payment. Thus, this risk is mitigated in the Company's transactions.

- II. **Exchange risks**

- Cash and accounts receivable in foreign currency

On June 30, 2022, the Company had cash in foreign currency of USD5 (R\$31) and balance of accounts receivable from exports equivalent to USD1,540 (USD1,075 on December 31, 2021).

The Company's results are susceptible to variations arising from the effects of exchange rate volatility on foreign currency transactions, mainly in export operations. The Company adjusts its structure of costs and selling prices in order to assimilate exchange oscillations.

- Sensitivity to exchange rates

In order to verify the sensitivity of indexes of assets and liabilities in foreign currency, with representativeness, two different scenarios were defined to analyze the sensitivity on exchange rate oscillations. This analysis considers depreciation of exchange rate by 25% and 50% over the exchange rate on June 30, 2022. These assumptions were defined based on the Management's expectations for variations in the exchange rate on the maturity dates of respective agreements subject to these risks.

- Accounts receivable in foreign currency

| | Reference amounts | | | |
|--------------------------------|--------------------------------------|--------------------------------------|------------------|-----------------------------------|
| | Balance of accounts receivable - USD | Balance of accounts receivable - R\$ | U.S. dollar rate | Impacts on income before taxation |
| Probable scenario (book value) | 1,540 | 8,068 | 5.24 | - |
| Possible scenario - 25% | 1,540 | 6,051 | 3.93 | (2,017) |
| Possible scenario 50% | 1,540 | 4,034 | 2.62 | (4,034) |

- Trade payables in foreign currency

| | Reference amounts | | | |
|--------------------------------|--------------------------------------|--------------------------------------|------------------|-----------------------------------|
| | Balance of accounts receivable - USD | Balance of accounts receivable - R\$ | U.S. dollar rate | Impacts on income before taxation |
| Probable scenario (book value) | 272 | 1,489 | 5.48 | - |
| Possible scenario - 25% | 272 | 1,861 | 6.86 | (372) |
| Possible scenario 50% | 275 | 2,234 | 8.23 | (745) |

Notes to the Financial Statements

26. Financial risk management—Continued

- **Market risk**--Continued

III. **Commodity price risk**

This risk is related to the possibility of oscillation in prices of raw materials and other inputs used in the production process. Since the Company uses commodities as raw material (MDF and MDP boards), its cost of goods sold may be affected by changes in the prices of these materials. To minimize this risk, the Company permanently monitors price oscillations and, as applicable, builds strategic inventories to maintain its business activities.

- **Credit risk**

This risk arises from the possibility of incurring losses due to delinquency of other parties or financial institutions depositing resources or of financial investments. To mitigate these risks, the Company adopts the practice of analyzing financial and equity conditions of its counterparties, as well as defining credit limits and monitoring permanently their outstanding positions. With regard to financial institutions, the Company only carries out operations with low-risk institutions, as evaluated by its Management. For trade accounts receivable, the Company has not recorded allowance for loan losses yet, as mentioned in Note 5.

Accounts receivable

Risk of credit to client is managed by the financial department and is subject to specific procedures, controls and policies established by the Company.

Credit limits are established for all clients based on internal rating criteria. On June 30, 2022, the Company had 21 clients (22 clients on December 31, 2021), representing 50.95% (50.64% on December 31, 2021) of all receivables due. These clients operate with several stores in Brazil. No client individually represents more than 10% of the sales. The Company has security interest and monitors its exposure.

Accounts receivable - Continued

The need for a provision for impairment is analyzed every reporting period on an individual basis by clients. Allowance for loan losses is constituted at an amount considered sufficient by Management to cover losses in recovering credits and is based on criteria such as balances of clients with delinquency risk.

Bank deposits

Credit risk on balances with banks and financial institutions is considered low and is managed by the financial department and monitored by executive officers. Surplus funds are invested only in prime financial institutions authorized by the Board of Executive Officers, being monitored in order to minimize risk concentration.

- **Liquidity risk**

Liquidity control is monitored by the Company through the management of its cash flows, to ensure that its funds are available in sufficient amounts to maintain its commitments on schedule. The Company holds balances in financial investments that are redeemable at any moment to cover any gaps between the maturity of its contractual obligations and its cash generation.

The consolidated financial liability on June 30, 2022 consisted of trade payables amounting to R\$7,420, of which R\$5,799 falling due in up to 90 days. The Company does not have loans and financing facilities contracted and, accordingly, effects of future interest are virtually nonexistent.

Notes to the Financial Statements

26. Financial risk management—Continued

- **Capital stock management**

The Company manages its capital structure and adjusts it considering the changes in economic conditions. The capital structure arises from choosing between shareholders' equity (capital injections and retained earnings) and loan capital to finance its operations. Management adopts as a financing practice the shareholders' equity generated by its operations, and monitors its debt in such a way as to optimize its cash flows and its present value. There were no changes in goals, policies or processes during the period ended June 30, 2022 and fiscal year ended December 31, 2021.

The financial leverage ratio is shown below:

| | Parent Company | | Consolidated | |
|-------------------------------|-----------------------|-------------------|---------------------|-------------------|
| | 6/30/2022 | 12/31/2021 | 6/30/2022 | 12/31/2021 |
| Loans and financing | 12,372 | 14,747 | 12,372 | 14,747 |
| Trade accounts payable | 7,420 | 3,758 | 7,799 | 5,120 |
| (-) Cash and cash equivalents | (17,525) | (59,208) | (21,200) | (60,250) |
| (-) Financial investments | (30,045) | (31,480) | (30,045) | (31,480) |
| Surplus cash | (27,778) | (72,183) | (31,074) | (71,863) |
| Shareholders' equity | 188,502 | 167,781 | 188,502 | 167,781 |
| Financial leverage index | (14.74)% | (43.02)% | (16.48)% | (42.83)% |

27. Insurance

The Company has insurance policies that were taken based on guidance from specialists, contracting in the market coverages compatible with its size and operation. Coverages were contracted at amounts considered sufficient by the management to cover possible losses, considering the nature of its activity and the risks involved in its operations. The main insurance categories are shown below:

| Coverage | Coverage period | | Currency | Amount insured |
|-------------------------------------------------|------------------------|-----------|-----------------|-----------------------|
| | From | To | | |
| Fire, Lightning Strike, Explosion and Implosion | 2022 | 2023 | <u>BRL</u> | 214,000 |
| Loss of profits | 2022 | 2023 | <u>BRL</u> | 16,000 |
| General civil liability | 2022 | 2023 | | 8,000 |
| National | 2022 | 2023 | <u>BRL</u> | 50,000 |
| Foreign products overall | 2022 | 2023 | <u>BRL</u> | 15,000 |
| Civil liability for management – D&O | 2020 | 2021 | <u>BRL</u> | 13,500 |

Notes to the Financial Statements**28. Information by segment**

The Company's operations involve the manufacturing and sale of customized furniture. Despite targeting several client segments, the Company's products are not controlled and managed by the Management as independent segments, and the Company's results are managed, monitored and evaluated in an integrated manner as one sole operating segment.

Gross revenue is shown below, broken down by brand and sales channel:

| | Consolidated | | | |
|---------------------------------------------------|------------------------------|------------------------------|----------------------|----------------------|
| | 4/1/22 to 6/30/22 | 1/1/22 to 6/30/22 | 4/1/21 to 6/30/21 | 1/1/21 to 6/30/21 |
| Domestic market | | | | |
| Dell Anno and Favorita - exclusive and own stores | 25,388 | 53,617 | 25,176 | 48,377 |
| New and Casa Brasileira – exclusive stores | 20,005 | 40,921 | 17,639 | 33,872 |
| New and Casa Brasileira – multibrand | 9,200 | 18,741 | 8,619 | 16,732 |
| Unicasa Corporate | 7,473 | 15,273 | 2,474 | 3,567 |
| Other revenues | 645 | 1,452 | 842 | 1,905 |
| | 62,711 | 130,004 | 54,750 | 104,453 |
| Export market | 10,036 | 17,461 | 6,298 | 10,965 |
| Total gross revenue from sales | 72,747 | 147,465 | 61,048 | 115,418 |

Reports and Declarations / Independent Auditor's Report – Unqualified Opinion

Report on review of quarterly information

Aos Administradores e Acionistas
Unicasa Indústria de Móveis S.A.

Introdução

Revisamos as informações contábeis intermediárias, individuais e consolidadas, da Unicasa Indústria de Móveis S.A. ("Companhia"), contidas no Formulário de Informações Trimestrais - ITR referente ao trimestre findo em 30 de junho de 2022, que compreendem o balanço patrimonial em 30 de junho de 2022 e as respectivas demonstrações do resultado e do resultado abrangente para os períodos de três e de seis meses findos nessa data e das mutações do patrimônio líquido e dos fluxos de caixa para o período de seis meses findo nessa data, incluindo as notas explicativas.

A administração é responsável pela elaboração das informações contábeis intermediárias individuais e consolidadas de acordo com o Pronunciamento Técnico CPC 21 – Demonstração Intermediária e com a norma internacional de contabilidade IAS 34 – Interim Financial Reporting, emitida pelo International Accounting Standards Board (IASB), assim como pela apresentação dessas informações de forma condizente com as normas expedidas pela Comissão de Valores Mobiliários, aplicáveis à elaboração das Informações Trimestrais - ITR. Nossa responsabilidade é a de expressar uma conclusão sobre essas informações contábeis intermediárias com base em nossa revisão.

Alcance da revisão

Conduzimos nossa revisão de acordo com as normas brasileiras e internacionais de revisão de informações intermediárias (NBC TR 2410 – Revisão de Informações Intermediárias Executada pelo Auditor da Entidade e ISRE 2410 – Review of Interim Financial Information Performed by the Independent Auditor of the Entity, respectivamente). Uma revisão de informações intermediárias consiste na realização de indagações, principalmente às pessoas responsáveis pelos assuntos financeiros e contábeis e na aplicação de procedimentos analíticos e de outros procedimentos de revisão. O alcance de uma revisão é significativamente menor do que o de uma auditoria conduzida de acordo com as normas de auditoria e, conseqüentemente, não nos permitiu obter segurança de que tomamos conhecimento de todos os assuntos significativos que poderiam ser identificados em uma auditoria. Portanto, não expressamos uma opinião de auditoria.

Conclusão sobre as informações intermediárias

Com base em nossa revisão, não temos conhecimento de nenhum fato que nos leve a acreditar que as informações contábeis intermediárias individuais e consolidadas incluídas nas informações trimestrais acima referidas não foram elaboradas, em todos os aspectos relevantes, de acordo com o CPC 21 e o IAS 34, aplicáveis à elaboração das Informações Trimestrais - ITR, e apresentadas de forma condizente com as normas expedidas pela Comissão de Valores Mobiliários.

Outros assuntos

Demonstrações do valor adicionado

As informações trimestrais acima referidas incluem as demonstrações do valor adicionado (DVA), individuais e consolidadas, referentes ao período de seis meses findo em 30 de junho de 2022, elaboradas sob a responsabilidade da administração da Companhia e apresentadas como informação suplementar para fins do IAS 34. Essas demonstrações foram submetidas a procedimentos de revisão executados em conjunto com a revisão das informações trimestrais, com o objetivo de concluir se elas estão conciliadas com as informações contábeis intermediárias e registros contábeis, conforme aplicável, e se sua forma e conteúdo estão de acordo com os critérios definidos no Pronunciamento Técnico CPC 09 – “Demonstração do Valor Adicionado”. Com base em nossa revisão, não temos conhecimento de nenhum fato que nos leve a acreditar que essas demonstrações do valor adicionado não foram elaboradas, em todos os aspectos relevantes, segundo os critérios definidos nesse Pronunciamento Técnico e de forma consistente em relação às informações contábeis intermediárias individuais e consolidadas tomadas em conjunto.

Auditoria e revisão das cifras do ano anterior

As Informações Trimestrais – ITR mencionadas no primeiro parágrafo incluem informações contábeis correspondentes ao resultado, mutações do patrimônio líquido, fluxos de caixa e valor adicionado do trimestre findo em 30 de junho de 2021, obtidas das informações trimestrais – ITR daquele trimestre, e aos balanços patrimoniais em 31 de dezembro de 2021, obtidas das demonstrações financeiras em 31 de dezembro de 2021, apresentadas para fins de comparação. A revisão das Informações Trimestrais – ITR do trimestre findo em 30 de junho de 2021 e o exame das demonstrações financeiras do exercício findo em 31 de dezembro de 2021

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Version: 1

foram conduzidos sob a responsabilidade de outros auditores independentes, que emitiram relatórios de revisão e de auditoria com datas de 05 de agosto de 2021 e 10 de março de 2022, respectivamente, sem ressalvas.

Porto Alegre, 11 de agosto de 2022

PricewaterhouseCoopers
Auditores Independentes Ltda.
CRC 2SP000160/O-5

Rafael Biedermann Mariante
Contador CRC 1SP243373/O-0

Reports and Declarations / Management Declaration on Financial Statements

In compliance with item VI, Article 25 of CVM Instruction 480 of December 7, 2009 (as altered by CVM Instruction 586, of June 8, 2017), the Management of Unicasa Indústria de Móveis S.A. declares that it reviewed, discussed and agreed with the Interim Financial Statements of the Company for the quarter ended June 30, 2022, authorizing their conclusion on this date.

Bento Gonçalves, August 11, 2022.

Gustavo Dall Onder
Chief Executive Officer

Guilherme Possebon de Oliveira
Chief Financial and Investor Relations Officer

Alexandre Narvaes Figueira
Commercial Officer

Luciano André Merigo
Manufacturing Officer

Reports and Declarations / Management Declaration on Independent Auditors Report

In compliance with item V, Article 25 of CVM Instruction 480 of December 7, 2009 (as altered by CVM Instruction 586, of June 8, 2017), the Management of Unicasa Indústria de Móveis S.A. declares that it reviewed, discussed and agreed with the content and opinion contained in the report of Independent Auditors on the Quarterly Financial Statements of the Company for the quarter ended June 30, 2022, issued on this date.

Bento Gonçalves, August 11, 2022.

Gustavo Dall Onder
Chief Executive Officer

Guilherme Possebon de Oliveira
Chief Financial and Investor Relations Officer

Alexandre Narvaes Figueira
Commercial Officer

Luciano André Merigo
Manufacturing Officer